

CITY OF CORAL GABLES, FLORIDA

RESOLUTION 2024-

A RESOLUTION OF THE CITY COMMISSION PROMOTING FISCAL RESILIENCE AND DIRECTING THE CITY MANAGER TO INCLUDE IN THE PROPOSED BUDGET FOR FISCAL YEAR 2024-2025, CERTAIN REVISIONS FROM THE BUDGET ESTIMATE, INCLUDING ALLOCATING CERTAIN FUNDING TOWARD THE ASSESSMENT, DRAWINGS, AND PLANS FOR STRUCTURAL REPAIRS AT CITY HALL

WHEREAS, on July 1, 2024, the City Manager distributed the City’s Fiscal Year 2024-2025 Budget Estimate in the amount of \$283,480,289 to the City Commission and the budget estimate was discussed during the City Commission meetings on July 10, 2024 and August 1, 2024; and

WHEREAS, City Hall is in need of certain structural repairs that require funding and the City Commission wishes to include funding in the Fiscal Year 2024-2025 budget for the necessary assessment, drawings and plans for the project so that funding mechanisms for the restoration of the structural integrity of City Hall can be evaluated for inclusion in a future budget; and

WHEREAS, following review and discussion regarding the 2024-2025 Budget Estimate and in light of the necessary repairs at City Hall, the City Commission wishes to promote fiscal resilience by directing the City Manager to make certain revisions to be included in the proposed budget to be presented at the first budget meeting on September 12, 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF CORAL GABLES:

SECTION 1. That the foregoing “**WHEREAS**” clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution upon adoption hereof.

SECTION 2. That the City Commission directs the City Manager to revise the fiscal year 2024-2025 budget estimate as follows:

- Remove (or adjust as indicated) the addition of the following positions with estimated funding as listed:
 - Modify one (1) new full-time Police CIC Monitor to a part-time position (\$35,280).

- Remove one (1) new Code Enforcement Officer (\$71,000). Funding shall remain for to add a new Code Enforcement Field Supervisor.
 - Remove one (1) new Part-time Maintenance Worker II – Sign Shop (\$38,175)
 - Remove two (2) new Solid Waste Workers and funding for potential second Operator II (174,934). Funding shall remain for one new Solid Waste Operator II.
 - Modify two (2) new full-time Parking Enforcement Specialist to a part-time position (\$53,498)
 - No changes shall be made to the fifteen (15) proposed new full time positions or other positions in the draft budget not listed above.
- Adjust funding for the following items:
 - Remove additional funding for Street Monument Painting (\$72,900). Current funding levels shall be maintained.
 - Adjust funding for additional Downtown Holiday Decorations from \$300,000 to \$100,000 (\$200,000). Downtown businesses may contribute to the funding and participate in selecting new decorations.
 - Remove additional funding for new Holiday Park features (\$50,000). Existing Holiday Park features shall be maintained.
 - Remove additional funding for enhancement to Fourth of July for Laser Light/Drone Show (\$65,000). Existing funding for Fourth of July celebration shall be maintained.
 - Reduce additional funding for increase in janitorial services from \$94,000 to \$50,000 (\$44,000)
 - Remove additional funding for enhancing Menorah Event (\$25,000)
 - Increase funding to capital for to fund necessary assessment, drawing and plans needed for restoration of City Hall, in an estimated amount of \$835,787

SECTION 3. That this Resolution shall become effective upon the date of its passage and adoption herein.

PASSED AND ADOPTED THIS ____ DAY OF AUGUST, A.D., 2024.

(Moved: ____/ Seconded: ____)

(Yeas:)

(Unanimous:)

(Non-Agenda Item)

APPROVED:

VINCE LAGO
MAYOR

ATTEST:

BILLY Y. URQUIA
CITY CLERK

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

CRISTINA M. SUÁREZ
CITY ATTORNEY