



Legislation Text

File #: 18-7922, **Version:** 1

A Resolution adopting the Capital Improvement Program for the five fiscal years from 2019 to 2023.

On an annual basis, the City Manager prepares and submits to the City Commission a Five-Year Capital Improvement Plan (CIP) for the upcoming fiscal year (2019) and the four subsequent fiscal years (2020-2023). The CIP is a comprehensive Plan that addresses short term and long term regulatory, structural, maintenance, quality of life and beautification needs. The projects included in the 2019-2023 CIP have an estimated aggregate cost of \$266,564,373. This plan is made up of the following project categories and amounts:

| | | |
|---|--------------|---------------------------------|
| Capital Equipment Replacement/Upgrades | \$13,561,298 | Facility |
| Repairs/Improvements | 13,257,224 | Historic Facility Improvements |
| 16,280,119 Motor Pool Equipment Replacement/Additions | 20,191,420 | Parking |
| Improvements | 21,711,577 | Parks & Recreation Improvements |
| 24,664,608 Public Safety Improvements | 79,886,476 | Transportation & |
| right of Way Improvements | 35,921,991 | Utility Repairs/Improvements |
| 41,089,660 | | |