



## Legislation Details (With Text)

**File #:** 17-6554      **Version:** 1      **Name:**  
**Type:** Resolution      **Status:** Adopted  
**File created:** 9/21/2017      **In control:** City Commission  
**On agenda:** 9/26/2017      **Final action:** 9/26/2017  
**Enactment date:** 9/26/2017      **Enactment #:** 2017-290

**Title:** A Resolution adopting the Capital Improvement Program for the five fiscal years from 2018 to 2022.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Signed Resolution 2017-290, 2. FY18 Cover Letter - Capital Improvement Program, 3. FY18 Resolution to approve FY18-22 Five-Year Capital Improvement Plan, 4. FY18-22 CIP Book - Adopted - FINAL for Web

| Date      | Ver. | Action By       | Action                       | Result |
|-----------|------|-----------------|------------------------------|--------|
| 9/26/2017 | 1    | City Commission | adopted by Resolution Number | Pass   |

A Resolution adopting the Capital Improvement Program for the five fiscal years from 2018 to 2022. On an annual basis, the City Manager prepares and submits to the City Commission a Five-Year Capital Improvement Plan (CIP) for the upcoming fiscal year (2018) and the four subsequent fiscal years (2019-2022). The CIP is a comprehensive Plan that addresses short term and long term regulatory, structural, maintenance, quality of life and beautification needs.

The projects included in the 2018-2022 CIP have an estimated aggregate cost of \$237,752,898. This plan is made up of the following project categories and amounts:

|  |              |
|--|--------------|
| Capital Equipment Replacement/Upgrades     | \$10,857,953 |
| Facility Repairs/Improvements              | 9,919,720    |
| Historic Facility Improvements             | 10,293,745   |
| Motor Pool Equipment Replacement/Additions | 25,422,692   |
| Parking Improvements                       | 9,484,955    |
| Parks & Recreation Improvements            | 38,292,439   |
| Public Safety Improvements                 | 35,641,012   |
| Transportation & right of Way Improvements | 70,435,077   |
| Utility Repairs/Improvements               | 27,405,305   |