



Legislation Details (With Text)

File #:	17-6550	Version:	1	Name:	
Type:	Ordinance	Status:		Adopted	
File created:	9/20/2017	In control:		City Commission	
On agenda:	9/26/2017	Final action:		9/26/2017	
Enactment date:	9/26/2017	Enactment #:		2017-37	

Title: An Ordinance adopting the Annual Budget of Estimated Revenues and Expenditures for the Fiscal Year beginning October 1, 2017 and ending September 30, 2018; providing for the separability of the provisions hereof; and providing that this ordinance shall become effective October 1, 2017. (Passed on First Reading on September 14, 2017)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Signed Ordinance 2017-37, 2. FY18 Cover Letter - Adoption of Annual Budget - 2nd Hearing, 3. FY18 Ordinance to approve Annual Budget -2nd Hearing

Date	Ver.	Action By	Action	Result
9/26/2017	1	City Commission	adopted by Ordinance Number	Pass

An Ordinance adopting the Annual Budget of Estimated Revenues and Expenditures for the Fiscal Year beginning October 1, 2017 and ending September 30, 2018; providing for the separability of the provisions hereof; and providing that this ordinance shall become effective October 1, 2017. (Passed on First Reading on September 14, 2017)

On July 1, 2017 the City Manager distributed the City's Fiscal Year 2017-2018 Annual Operating Budget Estimate in the amount of \$193,658,399 to the City Commission. On July 11, 2017 a workshop was held to present the budget estimate to the City Commission and answer any questions or concerns. The budget that was presented at the September 14, 2017 hearing was \$192,355,830; a decrease of \$1,302,569. Details of this change were discussed at that hearing. The budget that will be presented at the 2nd and final hearing is \$192,355,830, unchanged from the 1st hearing. The Ordinance passed on First Reading on September 14, 2017.