



Legislation Details (With Text)

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Title: Update on the Granada Golf Course Improvement Project.

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Attachments: 1. H-2 Signed Cover Memo, 2. Granada Golf Course Presentation, 3. Verbatim Transcript - CCMtg February 24 2015 - Agenda Item H-2 - Update on the Granada Golf Course Improvement Project

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Update on the Granada Golf Course Improvement Project.

In the 2014-2015FY Capital Improvement Program budget, the City Commission approved funding in the amount of \$910,000 for the Granada Golf Course Improvement project. Staff has proceeded to move this project forward.

The project is divided into three phases:

Phase 1 includes the restoration of existing greens, tees and fairways and the development of a maintenance program. The bid documents have been submitted to Procurement and bid opening is scheduled for March 19th. It is anticipated that this work will begin in May and will require the golf course to be closed for up to 90 days. The closure will result in lost revenue of approximately \$55,000. It is expected that some of this revenue loss will be recaptured by higher than expected activity at the beginning of the fiscal year.

A daily maintenance plan has been established through collaboration with the project consultant and will be carried out by staff upon the reopening of the course. Proposals for staff to carry out this maintenance plan will be presented during the upcoming budget proposal period for discussion and implementation.

Phase 2 includes the replacement of the rain shelters and reconfiguring of the cart paths. The City will be using the services of Metro Express Inc., our continuing services contractor, to reconfigure the cart paths and install the necessary infrastructure for the rain shelters during the 90 day closure mentioned above. The rain shelters will be procured under a separate solicitation. Final plans for this phase should be completed in April. It is anticipated that the rain shelters installation will be completed by the spring of 2016.

Phase 3 includes a master plan discussion for the golf course area. This phase includes the possibility of a pedestrian network around the golf course, including resting areas, placement of approximately 300 palms, and consideration of possible lighting for the banyan trees. No decisions about any of the elements have been made and this phase will require future discussion with the City Commission. The timing for this phase of the project

is yet to be determined pending community decisions on the options.

Staff has prepared a power point presentation and color boards showing the work included on the different phases of the project. Staff and Consultant will be prepared to present and discuss the status of the project at the February 24th Commission meeting.