



## Legislation Details (With Text)

**File #:** 18-7922      **Version:** 1      **Name:**

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**Title:** A Resolution adopting the Capital Improvement Program for the five fiscal years from 2019 to 2023.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. FY19 Cover Letter - Capital Improvement Program, 2. FY19 Resolution to approve FY19-23 Five-Year Capital Improvement Plan, 3. FY19-23 CIP - Projects & Priorities - Adopted - FINAL, 4. 2018-257

Date	Ver.	Action By	Action	Result
9/25/2018	1	City Commission	adopted by Resolution Number	Pass

A Resolution adopting the Capital Improvement Program for the five fiscal years from 2019 to 2023.

On an annual basis, the City Manager prepares and submits to the City Commission a Five-Year Capital Improvement Plan (CIP) for the upcoming fiscal year (2019) and the four subsequent fiscal years (2020-2023). The CIP is a comprehensive Plan that addresses short term and long term regulatory, structural, maintenance, quality of life and beautification needs. The projects included in the 2019-2023 CIP have an estimated aggregate cost of \$266,564,373. This plan is made up of the following project categories and amounts:

Capital Equipment Replacement/Upgrades	\$13,561,298	Facility
Repairs/Improvements	13,257,224	Historic Facility Improvements
16,280,119 Motor Pool Equipment Replacement/Additions	20,191,420	Parking
Improvements	21,711,577	Parks & Recreation Improvements
24,664,608 Public Safety Improvements	79,886,476	Transportation &
right of Way Improvements	35,921,991	Utility Repairs/Improvements
41,089,660		