

City of Coral Gables

*405 Biltmore Way
Coral Gables, FL 33134
www.coralgables.com*



Meeting Minutes

Monday, September 27, 2021

5:01 PM

Second Budget Hearing

City Hall, Commission Chambers

City Commission

*Mayor Vince Lago
Vice Mayor Michael Mena
Commissioner Rhonda Anderson
Commissioner Jorge L. Fors, Jr.
Commissioner Kirk R. Menendez*

*Peter J. Iglesias, P.E., City Manager
Miriam Soler Ramos, City Attorney
Billy Y. Urquia, City Clerk*

The City of Coral Gables will be holding its Second Budget Hearing Meeting on Monday, September 27, 2021, commencing at 5:01 p.m.

While the City is back to live in-person meetings, members of the public may participate in person but are also able to participate via the Zoom platform. Members of the public may join the meeting via Zoom at (<https://zoom.us/j/3054466800>). In addition, a dedicated phone line will be available so that any individual who does not wish (or is unable) to use Zoom may listen to and participate in the meeting by dialing: (305) 461-6769 Meeting ID: 3054466800. To speak prior to the City Commission taking action on an Agenda Item, please "Raise your Hand" or send a message to one of the meeting hosts using the Zoom Platform. If you joined the meeting via telephone you can "Raise your Hand" by pressing *9.

The public may comment on an item on the agenda using the City's already-established e-comment function which may be found on the City's website at: (www.coralgables.com/commissionmeetings) once the meeting's agenda is published or by sending an email to cityclerk@coralgables.com prior to the start of the meeting.

The Meeting will also be broadcasted live for members of the public to view on the City's website (www.coralgables.com/cgtv) as well as Channel 77 on Comcast.

CALL TO ORDER

The Meeting was Called to Order at 5:06 p.m.

ROLL CALL

Present: 5 - Commissioner Anderson, Commissioner Fors Jr., Vice Mayor Mena, Commissioner Menendez and Mayor Lago

PLEDGE OF ALLEGIANCE

Commissioner Menendez led the Pledge of Allegiance.

1. [21-3061](#) Second Budget Hearing 2021-2022 Presentation.

Attachments: [FY22 Budget Presentation - 2nd Hearing](#)
[Follow up items from 1st hearing](#)
[Comment into record at hearing](#)
[FY22 Budget Presentation - 2nd Hearing](#)
[Quarterly Overtime Comparison Report](#)
[Verbatim Transcript - CCMtg Sep 27 2021 - Second Budget Hearing](#)

This Agenda Item was Discussed and Filed

City Clerk Item No. 1

2. [21-3062](#) Public Hearing for obtaining comments relative to Budget for Fiscal Year 2021-2022.

This Agenda Item was Discussed and Filed

City Clerk Item No. 2

ORDINANCE NO. 2021-30

3. [21-2996](#) An Ordinance of the City Commission providing for the levy of taxes for the Fiscal Year beginning October 1, 2021 and ending September 30, 2022; fixing the rate of such levy; providing for the segregation and the application of the proceeds of such levy; providing for the separability of the provisions hereof; and providing that this ordinance shall become effective October 1, 2021. (Passed on first reading on September 13, 2021)

Attachments: [FY22 Cover Letter - Adoption of Tax Levy - 2nd Hearing](#)
[FY22 Ordinance for Levy of Taxes - 2nd Hearing](#)
[FY22 Ordinance for Levy of Taxes - 1st Hearing](#)
[FY22 Cover Letter - Adoption of Tax Levy - 1st Hearing](#)
[FY22 Resolution - Tentative Millage Rate - Signed](#)
[Signed Ordinance 2021-30](#)

AN ORDINANCE OF THE CITY COMMISSION PROVIDING FOR THE LEVY OF TAXES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; FIXING THE RATE OF SUCH LEVY; PROVIDING FOR THE SEGREGATION AND THE APPLICATION OF THE PROCEEDS OF SUCH LEVY; PROVIDING FOR THE SEPARABILITY OF THE PROVISIONS HEREOF; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE OCTOBER 1, 2021. (PASSED ON 1ST READING ON SEPTEMBER 13, 2021)

A motion was made by Commissioner Menendez, seconded by Commissioner Anderson, that this matter be adopted by Ordinance Number 2021-30. The motion passed by the following vote.

Yeas : 5 - Commissioner Anderson, Commissioner Fors, Jr., Vice Mayor Mena, Commissioner Menendez and Mayor Lago

City Clerk Item No. 3

ORDINANCE NO. 2021-31

4. **21-2995**

An Ordinance of the City Commission adopting the Annual Budget of Estimated Revenues and Expenditures for the Fiscal Year beginning October 1, 2021 and ending September 30, 2022; providing for the separability of the provisions hereof; and providing that this ordinance shall become effective October 1, 2021. (Passed on 1st reading on September 13, 2021)

Attachments: [FY22 Cover Letter - Adoption of Annual Budget - 2nd Hearing](#)
[FY22 Ordinance to approve Annual Budget -2nd Hearing](#)
[FY22 Budget Presentation - 2nd Hearing](#)
[FY22 Supporting Schedules for 2nd Hearing](#)
[FY22 Cover Letter - Adoption of Annual Budget - 1st Hearing](#)
[FY22 Supporting Schedules for 1st Hearing](#)
[FY22 Budget Presentation - 1st Hearing - Final](#)
[FY22 Ordinance to approve Annual Budget - 1st Hearing](#)
[Signed Ordinance 2021-31](#)

AN ORDINANCE OF THE CITY COMMISSION ADOPTING THE ANNUAL BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; PROVIDING FOR THE SEPARABILITY OF THE PROVISIONS HEREOF; AND PROVIDING THAT THIS ORDINANCE SHALL BECOME EFFECTIVE OCTOBER 1, 2021. (PASSED ON 1ST READING ON SEPTEMBER 13, 2021)

A motion was made by Commissioner Anderson, seconded by Commissioner Menendez, that this matter be adopted by Ordinance Number 2021-31. The motion passed by the following vote.

Yeas : 5 - Commissioner Fors, Jr., Vice Mayor Mena, Commissioner Menendez, Commissioner Anderson and Mayor Lago

City Clerk Item No. 4

RESOLUTION NO. 2021-271

5. [21-3132](#) A Resolution of the City Commission adopting the Capital Improvement Program for the five fiscal years from 2022 to 2026.

Attachments: [FY22 Cover Letter - Capital Improvement Program](#)
[FY22 Resolution to approve FY22-26 Five-Year Capital Improvement Plan](#)
[FY22-26 CIP - Final for 2nd Hearing - Web Version](#)
[Signed Resolution 2021-271](#)

A RESOLUTION OF THE CITY COMMISSION ADOPTING THE CAPITAL IMPROVEMENT PROGRAM FOR THE FIVE FISCAL YEARS FROM 2022 TO 2026.

A motion was made by Commissioner Menendez, seconded by Commissioner Anderson, that this matter be adopted by Resolution Number 2021-271. The motion passed by the following vote.

Yeas : 5 - Vice Mayor Mena, Commissioner Menendez, Commissioner Anderson, Commissioner Fors, Jr. and Mayor Lago

City Clerk Item No. 5

[Note for the Record: The verbatim transcript for this meeting is available for public inspection in the Office of the City Clerk and in Legistar].

ADJOURNMENT

[Note for the Record: There being no further business on the Second Budget Hearing Agenda. The Commission of the City of Coral Gables adjourned its meeting at 6:27 p.m.]

BILLY Y. URQUIA
CITY CLERK