

### **ITEM TITLE:**

**Resolution.** A Resolution authorizing a modification to the contract for HVAC Services Contract No. IFB 2018-015, with Weathertrol Maintenance Corp. pursuant to Section 2-764(b), Approval of Change Orders and Contract Modifications, in the estimated amount of \$401,000 for additional HVAC repair services to be performed.

# DEPARTMENT HEAD RECOMMENDATION:

Approval.

## **BRIEF HISTORY:**

On December 7, 2018, the City awarded the contract for HVAC services which provides troubleshooting and correcting problems in HVAC systems, pre-maintenance, maintenance repair, emergency repair, and other HVAC related work.

Based on the number of added vacant leased spaces and City facilities it has become necessary to increase the spending authority on the contract to address on-going needs.

The additional facilities and vacant leased spaces requiring plumbing services include Trolley Building, Fire Station No. 2, Lugo Pump Station, Rovino Pump Station, the forthcoming Parking Garage No. 7, vacant leased spaces located at 275 Miracle Mile, 290 Miracle Mile, and 2325 Galiano Street.

This initial increase will cover \$112,000 incurred during fiscal year 2020-2021 and \$289,000 for the next fiscal year 2021-2022 and each year moving forward based on need and not to exceed the available budget.

### FINANCIAL INFORMATION:

No.	Amount	Account No.	Source of Funds
1	\$112,000 FY21	530-2000-590-46-12	General Services Facilities Maintenance
2	\$289,000 FY22	530-2000-590-46-12	General Services Facilities Maintenance
Total:	\$401,000		

## **ATTACHMENT(S):**

1. Draft Resolution