

**CITY OF CORAL GABLES**  
**FISCAL YEAR 2022-2026 FIVE YEAR CAPITAL IMPROVEMENT PLAN**  
**PROJECT LISTING**

PROJECT NAME	PROJ CAT	E-YEAR ESTIM	FIVE-YEAR PROJECT TOTAL
		2 0 2 2	
		REQUEST	
CRITICAL PROJECTS			
Network Infrastructure Matrix	Cap Eqp	\$ 2,107,502	\$ 11,784,265
Citywide Elevator Replacement Matrix	Fac	630,514	2,127,689
Citywide Roof Replacement Matrix	Fac	516,536	5,722,728
HVAC Equipment Replacement Matrix	Fac	484,886	2,823,368
Parks Replacement Matrix	Parks	1,876,302	14,482,880
Fire Equipment Replacement Matrix	Pub Sfty	225,845	1,613,969
Police Equipment Replacement Matrix	Pub Sfty	12,878	91,538
Radio System Replacement Matrix	Pub Sfty	510,473	3,182,584
Entrances & Fountains Refurb. Matrix	Hist Fac	152,250	886,932
Public Art Restoration Matrix	Hist Fac	159,150	588,922
Impr. To City Parking Lots/Garages Matrix	Parking	506,074	3,755,321
RECURRING PROJECTS			
LPR/Speed Trailers	Cap Eqp	150,000	400,000
ADA Remediation	Fac	200,000	1,290,500
Citywide Environmental Remediation	Fac	283,902	1,318,664
Energy And Water Efficiency at Facilities	Fac	190,200	1,008,070
Centennial Trail	Hist Fac	56,000	280,000
Installation of Multi-Space Pay Stations	Parking	150,000	754,470
Miracle Mile/Giralda Paver Maint. Program	Parking	200,000	800,000
Purchase of Land	Parks	500,000	4,690,180
Bridge Repairs & Improvements	Trans.	100,000	626,892
Channel Markers Upgrade	Trans.	15,000	184,143
Citywide Alleyway Paving Improvements	Trans.	200,000	1,368,302
Citywide Pedestrian Infrastructure Prgm	Trans.	1,230,000	6,774,558
Citywide Street Resurfacing Program	Trans.	500,000	3,009,830
Citywide Traffic Calming Program	Trans.	1,465,560	8,838,730
Mangrove Trimming Along Waterways	Trans.	100,000	300,000
Street Ends Beautification	Trans.	100,000	700,000
Street Tree Succession Plan	Trans.	200,000	1,145,991
ONE-TIME/MULTI-YEAR PROJECTS			
WI-FI Capital Improvement Project	Cap Eqp	235,500	653,000
Facilities Impact Glass Installation	Fac	387,250	1,027,250
Metal Canopy Structure for PW Fuel Station	Fac	7,500	331,283
Open Storage Structure at PW Facility	Fac	400,000	3,248,000
PW Building 6 Space Programming	Fac	207,775	207,775
Renovation of 240 Aragon Avenue	Fac	175,000	350,000
Alhambra Water Tower Restoration	Hist Fac	245,000	810,353
Biltmore Hotel Renovations	Hist Fac	600,000	2,981,318
City Hall Complex Impr.	Hist Fac	576,250	13,822,262
Coral Gables Country Club Impr.	Hist Fac	410,466	410,466
Girl Scout House Restoration	Hist Fac	50,000	50,000
Jean Ward Sculptures	Hist Fac	120,000	179,310
Miracle Theater Restoration	Hist Fac	200,000	3,755,500
Structural Pres. Assessment at City Facilities	Hist Fac	112,652	112,652

[illegible]

CITY OF CORAL GABLES  
FISCAL YEAR 2022-2026 FIVE YEAR CAPITAL IMPROVEMENT PLAN  
PROJECT LISTING

PROJECT NAME	PROJ CAT	E-YEAR ESTIM	FIVE-YEAR PROJECT TOTAL
		2 0 2 2 REQUEST	
White Way Lights Restoration	Hist Fac	687,574	2,150,331
Garage 1 Design and Construction	Parking	37,340,808	38,847,633
Cooper & Moore Park Enhancements	Parks	652,425	652,425
Fred B. Hartnett/Ponce Circle Park Impr.	Parks	3,772,777	4,869,943
Jaycee Park Enhancements	Parks	50,000	2,156,234
Lamar Louise Curry Park Improvements	Parks	92,428	429,268
Phillips Park Renovation and Enhancement	Parks	1,740,584	8,357,140
Salvadore Tennis Pro Shop Expansion	Parks	250,000	1,695,050
San Sebastian Avenue Open Space Impr.	Parks	35,000	35,000
Toledo and Alava Neighborhood Park	Parks	65,000	525,000
Venetian Pool Structural & Pool Bottom Imp	Parks	1,735,650	1,735,650
Construction of New Public Safety Building	Pub Sfty	50,000	3,933,069
Development of Fire House 4	Pub Sfty	2,610,080	4,924,706
Fire Station 3 - Repairs & Improvements	Pub Sfty	41,000	41,000
Biltmore Way Streetscape Improv.	Trans.	1,000,000	5,706,930
Cocoplum Street Lighting	Trans.	165,000	165,000
Commodore Trail Rehabilitation	Trans.	250,000	250,000
Giralda Avenue Streetscape Improvements	Trans.	217,600	237,600
Granada & Columbus Plazas Impr.	Trans.	275,000	1,275,000
Granada Blvd & Coral Way Inter impr	Trans.	750,000	
Installation of Bike Infrastructure	Trans.	650,000	1,341,494
Last Mile Transit Stop Improvements	Trans.	205,000	2,035,000
Milling, Resurf., & Restriping of PW Fac	Trans.	200,000	550,000
Miracle Mile Streetscape Improvements	Trans.	33,000	370,826
Ponce de Leon Park Improvements	Trans.	427,000	1,427,000
UTILITY IMPROVEMENTS			
Elec Atlas Update & Model Calibration	Sani Swr	50,000	295,523
Granada Golf Tennis Conv to Sewer	Sani Swr	50,000	50,000
Journey's End Pump Station & FM Impr.	Sani Swr	700,000	969,416
Pump Station Remote Monitoring	Sani Swr	400,000	1,063,866
Sanitary Sewer Major Repairs	Sani Swr	1,589,714	10,218,108
Sewer Pipe Cameras	Sani Swr	5,000	36,057
Coral Gables Waterways Maintenance	Stm Wtr	650,000	1,730,528
Galiano St./Madeira Ave Storm Wtr Impr	Stm Wtr	400,000	400,000
Cross-Connection Removal	Stm Wtr	200,000	1,267,946
Downtown Drainage Improvements	Stm Wtr	150,000	1,300,000
Sea Level Rise Mitigation Program	Stm Wtr	3,225,000	30,413,264
Storm Drainage Master Plan	Stm Wtr	500,000	1,000,000
Stormwater System Improvement Pgm	Stm Wtr	400,000	2,934,919
Storm Drainage Infrastructure Verification	Stm Wtr	750,000	950,000
Sunrise Harbor Drainage/Repair Assess	Stm Wtr	260,000	418,195
TOTAL		\$ 79,176,105	\$ 245,248,816

FY22 AVAILABLE DOLLARS BY FUND										
FUND 310		FUND 320	FUND 350	FUND 360	FUND 390	FUND 400		FUND 410	FUND 460	FY22 NEW FUNDING
GEN CAP	DEV FEE/GRANT	NRP	ROADWAY	TRANS	IMPACT FEE	STORM	GRANT	SANITARY	PARKING	
10,956,620	2,175,000	9,000	1,148,000	24,000	843,121	6,075,000	200,000	2,794,714	42,856,074	67,081,529
-	-	-	-	-	-	-	-	-	-	-
687,574										687,574
									42,000,000	42,000,000
					652,425					652,425
	1,800,000				122,214					1,922,214
										-
										-
										-
										-
										-
1,735,650										1,735,650
					68,482					68,482
										-
										-
										-
55,000										55,000
										-
										-
										-
375,000	375,000									
										-
										-
										-
										-
33,000										33,000
										-
								50,000		50,000
								50,000		50,000
								700,000		700,000
								400,000		400,000
								1,589,714		1,589,714
								5,000		5,000
						650,000				650,000
						200,000	200,000			400,000
						200,000				200,000
						150,000				150,000
						3,225,000				3,225,000
						500,000				500,000
						400,000				400,000
						750,000				750,000
										-
\$ 10,956,620	\$ 2,175,000	\$ 9,000	\$ 1,148,000	\$ 24,000	\$ 843,121	\$ 6,075,000	\$ 200,000	\$ 2,794,714	\$ 42,856,074	\$ 66,331,529