

ITEM TITLE:

A Resolution authorizing an amendment to the Fiscal Year 2019-2020 amended budget to recognize, as revenue, a transfer of \$480,000 from the Impact Fee fund and to appropriate such funds for special traffic signalization work required at the New Public Safety Building; and authorizing an effective date.

DEPARTMENT HEAD RECOMMENDATION:

Approval.

BRIEF HISTORY:

Special traffic signalization work is required for the new Public Safety Building at the mid-block of Alcazar Ave and the intersections at Salzedo St. and Alcazar Ave, Ponce De Leon Blvd. and Alcazar Ave. The additional work is necessary to control traffic and facilitate the unobstructed exit of fire and rescue vehicles during an emergency. The special signalization work will take place to control east and westbound traffic thereby allowing Fire Department vehicles to exit the station's apparatus bay free of traffic.

Staff recommends the use of mobility impact fees to cover the \$480,000 cost of this work. Staff further recommends that these funds be made available at this time to enable the timely completion of the building.

A budget amendment is required to recognize, as revenue, a \$480,000 transfer of funds from the Impact Fee Fund, and to appropriate such funds to put cover the cost of the special signalization work.

ATTACHMENT(S):

1. Draft Resolution