



**City of Coral Gables
CITY COMMISSION MEETING
September 20, 2019**

ITEM TITLE:

An Ordinance adopting the Annual Budget of Estimated Revenues and Expenditures for the Fiscal Year beginning October 1, 2019 and ending September 30, 2020; providing for the separability of the provisions hereof; and providing that this ordinance shall become effective October 1, 2019. (Passed on first reading on September 12, 2019)

DEPARTMENT HEAD RECOMMENDATION:

Approval.

BRIEF HISTORY:

On July 1, 2019 the City Manager distributed the City’s Fiscal Year 2018-2019 Annual Operating Budget Estimate in the amount of \$229,041,971 to the City Commission. On July 9, 2019 a workshop was held to present the budget estimate to the City Commission and answer any questions or concerns. The budget that is being presented at the September 20, 2019 (2nd) hearing is \$229,939,150; an increase of \$897,179 over the July 1st Estimate. The budget that was presented at the September 12, 2019 (1st) hearing was \$15,575 higher. Attached to this cover letter is a document that details the \$(15,575) difference between the two budget hearing versions. These changes will be presented at the hearing.

LEGISLATIVE ACTION:

Date	Resolution/Ordinance No.	Comments
7/9/19	Resolution No. 2019-226	Adoption of a Tentative Millage Rate

PUBLIC NOTIFICATION(S)

Date	Form of Notification
8/20/19	Miami-Dade Property Appraiser Notice of Proposed Property Taxes

APPROVED BY:

Department Director	City Attorney	City Manager

Attachments:

- Summary of Budget Changes & Supporting Schedules
- Ordinance adopting the Annual Budget