

**City of Coral Gables
Cocoplum Security Roving Special Taxing District
Proposed Budget
Fiscal Year 2020**

Units	149.00
Assessment Per Unit	\$ 3,360.00
REVENUE	
Gross Special Assessment	\$ 500,640.00
Statutory Discount (4%)	\$ (20,025.60)
County Collection Costs (1.5%)	\$ (7,509.60)
Prior Year Adjustments (If Any)	-
Net Special Assessment Revenues	\$ 473,104.80
REVENUE TOTAL	\$ 473,104.80

EXPENSE	
Overhead/Direct Management	\$ 12,516.00
City Staff Support	\$ 2,040.54
Communications	\$ 300.00
Security Services	\$ 455,109.14
Legal/Advertising/Elections	\$ 1,000.00
Printing & Mailing	\$ 300.00
Reserves	\$ 839.12
Contingency	\$ 1,000.00
EXPENSE TOTAL	\$ 473,104.80