



CycloMedia Cost Proposal

PREPARED AUGUST 20, 2019 FOR
CITY OF CORAL GABLES, FL



Included:

- Additional Asset Extraction of 11 Features
- Cloud Hosting



Prepared by ► ► ► ► ► ► ► ► ► ►

Valid for 60 Days

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Price Proposal for the Addition of 11 Asset/ROW Features:

- Prices include cloud-based storage and access for the duration of the license term.
- All standard license terms and agreements apply. License agreement to be provided.
- The Client's access to and use of the Professional Services is subject to the City accepting and agreeing to the CycloMedia End User Terms and Service Schedule (to be provided with License Agreement).

Fee Schedule: Prices valid for 60 days.

Feature Asset Extraction: 267 miles @ \$195 per mile = \$52,065 (Additional 11 features)

Please see Schedule "A" Data Dictionary: Table of datasets CycloMedia will deliver to the City of Coral Gables.

Total expanded extraction price after CycloMedia \$8,000 credit: \$44,065

Expanded scope of ROW feature extraction will be included in amended Coral Gables CycloMedia license agreement and will be invoiced when all ROW features are delivered to the City of Coral Gables

This Budgetary Quote is an expression of intent only and is meant solely to be used as a negotiation aid by the parties. The parties acknowledge that they must complete negotiations, including negotiations on points beyond the scope hereof, which negotiations may also cause the terms set forth in this Budgetary Quote to be changed. Accordingly, the parties do not intend to be bound until they enter into definitive agreements regarding the subject matter of this Budgetary Quote.

Tabular Pricing for the Area of Proposed Capture:

<u>Product</u>	<u>Description</u>	<u>Quantity</u>	<u>Price per Mile</u>	<u>Total Cost</u>
Expanded Feature Asset Extraction (11 additional features)	Please see Schedule "A" expanded datasets that will be delivered by CycloMedia	267 driving miles	\$195 / mile	\$52,065
CycloMedia Customer Credit	Credit offered to Coral Gables for deferment of original extraction (for all to be completed in Oct)	NA	NA	-\$8,000
			Total	\$44,065

SCHEDULE "A"
Datasets to be Delivered

<u>Item</u>	<u>Asset</u>	<u>Type</u>	<u>Attributes</u>
1	Street Lights	Point	Location, Roadway Lighting (cobra-head, open bottom) Post top Lighting (Acorn, Teardrop) Support type (Aluminum, Concrete, Wood)
2	Utility Pole	Point	Location, Type (transmission, Distribution), Color
3	Bus Benches/Shelters	Point	Location, Type (Bench, Bench and Shelter, None)
4	ROW Trees	Point	Location, type (palm, coniferous, deciduous), Grate (y/n), Height, DBH
5	Street Name Monument	Point	Location, Number of sides
6	Manhole	Point	Location, Type (sewer, telecom, utility)
7	Traffic Circles	Point	Location
8	Crosswalks	Point	Location, Type (Standard, High Emphasis, Decorative), Size
9	Miscellaneous ROW Line feature (Suggested: Guardrail)	Line	Length, Type (Cable, Sheet Metal)
10	Miscellaneous ROW point feature (Suggested: Utility Cabinet)	Point	Location
11	Miscellaneous ROW point feature (Suggested: Traffic Light)	Point	Location

The map displays the Miami metropolitan area, with the West Miami neighborhood highlighted in green. Key features include:

- Geographic Labels:** West Miami, South Miami, Miami, Pinecrest, Palmetto Bay, Biscayne Bay, Biscayne Bay Aquatic Preserve.
- Highways:** I-95, I-4, US-1, SR-968, SR-959, SR-973, SR-976, SR-986, SR-987, SR-992, SR-994, SR-995, SR-996, SR-997, SR-998, SR-999.
- Streets:** W Flagler St, SW 8th St, SW 16th St, SW 24th St, SW 32nd St, SW 40th St, SW 48th St, SW 56th St, SW 64th St, SW 72nd St, SW 80th St, SW 88th St, SW 96th St, SW 104th St, SW 112th St, SW 120th St, SW 124th St, SW 132nd St, SW 136th St, SW 144th St, SW 152nd St.
- Landmarks:** Tropical Park, Lake Catalina, Coral Lake, Killian Greens Golf Club, Little Snapper Creek Park, Chaparral Field Park.

Sources: Esri, DeLorme, NAVTEQ, USGS, NRCAN, METI, IPC, TomTom