



**City of Coral Gables
CITY COMMISSION MEETING
September 25, 2018**

ITEM TITLE:

A resolution adopting the Capital Improvement Program for the five fiscal years from 2019 to 2023.

DEPARTMENT HEAD RECOMMENDATION:

Approval.

BRIEF HISTORY:

On an annual basis, the City Manager prepares and submits to the City Commission a Five-Year Capital Improvement Plan (CIP) for the upcoming fiscal year (2019) and the four subsequent fiscal years (2020-2023). The CIP is a comprehensive Plan that addresses short term and long term regulatory, structural, maintenance, quality of life and beautification needs.

The projects included in the 2019-2023 CIP have an estimated aggregate cost of \$266,564,373. This plan is made up of the following project categories and amounts:

Capital Equipment Replacement/Upgrades	\$13,561,298
Facility Repairs/Improvements	13,257,224
Historic Facility Improvements	16,280,119
Motor Pool Equipment Replacement/Additions	20,191,420
Parking Improvements	21,711,577
Parks & Recreation Improvements	24,664,608
Public Safety Improvements	79,886,476
Transportation & right of Way Improvements	35,921,991
Utility Repairs/Improvements	41,089,660

Attachments:

- 1) Resolution adopting the Five-Year Capital Improvement Plan
- 2) Five Year Capital Improvement Plan for Fiscal Years 2019-2023