

**City of Coral Gables  
Hammock Lakes Security Guard Special Taxing District  
Proposed Budget  
Fiscal Year 2019**

Units	67.00
Assessment Per Unit	\$ 3,433.73
<b>REVENUE</b>	
Gross Special Assessment	\$ 230,059.91
Statutory Discount (4%)	\$ (9,202.40)
County Collection Costs (1.5%)	\$ (3,450.90)
Prior Year Adjustments (If Any)	-
Net Special Assessment Revenues	\$ 217,406.61
<b>REVENUE TOTAL</b>	<b>\$ 217,406.61</b>

<b>EXPENSE</b>	
Overhead/Direct Management	\$ 10,352.70
City Staff Support	\$ 1,850.32
Security Services	\$ 190,203.59
Water & Sewer Services	\$ 4,000.00
Facility & Gate Management	\$ 3,000.00
Legal/Advertising/Elections	\$ 3,000.00
Landscaping	\$ 2,000.00
Electrical Services	\$ 1,200.00
Custodial & Pest Control	\$ 1,000.00
Printing & Mailing	\$ 300.00
Contingency	\$ 500.00
<b>EXPENSE TOTAL</b>	<b>\$ 217,406.61</b>