

**City of Coral Gables  
Pine Bay Estates Security Roving Special Taxing District  
Proposed Budget  
Fiscal Year 2019**

Units	77.00
Assessment Per Unit	\$ 1,961.28
<b>REVENUE</b>	
Gross Special Assessment	\$ 151,018.56
Statutory Discount (4%)	\$ (6,040.74)
County Collection Costs (1.5%)	\$ (2,265.28)
Prior Year Adjustments (If Any)	-
Net Special Assessment Revenues	\$ 142,712.54
<b>REVENUE TOTAL</b>	<b>\$ 142,712.54</b>

<b>EXPENSE</b>	
Overhead/Direct Management	\$ 3,775.46
City Staff Support	\$ 1,054.11
Security Services	\$ 133,582.97
Legal/Advertising/Elections	\$ 3,000.00
Printing & Mailing	\$ 300.00
Contingency	\$ 1,000.00
<b>EXPENSE TOTAL</b>	<b>\$ 142,712.54</b>