

**City of Coral Gables**  
**Hammock Lake Banyan Drive Security Roving Special Taxing District**  
**Proposed Budget**  
**Fiscal Year 2019**

Units	116.50
Assessment Per Unit	\$ 1,893.89
<b>REVENUE</b>	
Gross Special Assessment	\$ 220,638.22
Statutory Discount (4%)	\$ (8,825.53)
County Collection Costs (1.5%)	\$ (3,309.57)
Prior Year Adjustments (If Any)	-
Net Special Assessment Revenues	\$ 208,503.12
<b>REVENUE TOTAL</b>	<b>\$ 208,503.12</b>

<b>EXPENSE</b>	
Overhead/Direct Management	\$ 5,515.96
City Staff Support	\$ 1,595.74
Security Services	\$ 197,591.42
Legal/Advertising/Elections	\$ 3,000.00
Printing & Mailing	\$ 300.00
Contingency	\$ 500.00
<b>EXPENSE TOTAL</b>	<b>\$ 208,503.12</b>