

**City of Coral Gables**  
**Snapper Creek Lakes Security Guard Special Taxing District**  
**Proposed Budget**  
**Fiscal Year 2019**

Units	122.50
Assessment Per Unit	\$ 2,282.16
<b>REVENUE</b>	
Gross Special Assessment	\$ 279,564.60
Statutory Discount (4%)	\$ (11,183.00)
County Collection Costs (1.5%)	\$ (4,193.19)
Prior Year Adjustments (If Any)	-
Net Special Assessment Revenues	\$ 264,188.41
<b>REVENUE TOTAL</b>	<b>\$ 264,188.41</b>

<b>EXPENSE</b>	
Overhead/Direct Management	\$ 12,580.41
City Staff Support	\$ 3,353.98
Security Services	\$ 219,254.02
Utilities	\$ 2,400.00
Building Repair & Maintenance	\$ 7,000.00
Landscaping	\$ 7,000.00
Facility & Gate Management	\$ 6,500.00
Legal/Advertising/Elections	\$ 3,000.00
Custodial & Pest Control	\$ 1,800.00
Printing & Mailing	\$ 300.00
Contingency	\$ 1,000.00
<b>EXPENSE TOTAL</b>	<b>\$ 264,188.41</b>