## CITY OF CORAL GABLES, FLORIDA

## RESOLUTION NO.\_\_\_\_

A RESOLUTION AUTHORIZING AN AMENDMENT TO THE FISCAL YEAR 2017-2018 ANNUAL BUDGET TO INCREASE THE FULL TIME HEADCOUNT FROM 836 POSITIONS TO 837 POSITIONS TO COVER ADA SERVICES AND ENHANCED SPECIAL POPULATIONS SERVICES.

**WHEREAS**, as part of the City's ADA Transition Plan the City has evaluated its physical facilities and their adjacent public rights-of-way to identify the modifications necessary to meet the applicable accessibility requirements and has evaluated its policies and procedures to identify any actual and potential barriers to participation in the City's activities, programs and services by individuals with disabilities; and

**WHEREAS**, In May 2017 a three-tier Accessible Recreation Pilot Program was designed and implemented to meet the recreational needs of underserved populations within the community through support and inclusion in adaptive programming and events; and

**WHEREAS**, Tier 1 of the program successfully provided 33 participants with accommodations in a variety of recreational programs throughout the summer and school year; and

**WHEREAS**, the addition of a full time position is required to successfully implement the aforementioned ADA Transition Plan as well as tiers two and three of the Accessible Recreation Plan; and

**WHEREAS,** an amendment to the Fiscal Year 2017-2018 annual budget is required to increase the full time headcount from 836 positions to 837 positions to be funded for the remainder of the fiscal year from the City's already appropriated budget.

## BE IT RESOLVED BY THE COMMISSION OF THE CITY OF CORAL GABLES:

**SECTION 1.** That the foregoing "Whereas" clauses are here hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution upon the adoption hereof.

**SECTION 2.** The City Commission does hereby authorize an amendment to the Fiscal Year 2017-2018 annual budget to increase the full time headcount from 836 positions to 837 positions to be funded for the remainder of the fiscal year from the City's already appropriated budget.

**SECTION 3.** That this resolution shall become effective upon the date of its passage and adoption herein.

## PASSED AND ADOPTED THIS TENTH DAY OF APRIL A.D., 2018

RAUL VALDEZ-FAULI MAYOR

ATTEST:

WALTER J. FOEMAN CITY CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

MIRAM SOLER RAMOS CITY ATTORNEY