



**City of Coral Gables
CITY COMMISSION MEETING
September 26, 2017**

ITEM TITLE:

A resolution adopting the Capital Improvement Program for the five fiscal years from 2018 to 2022.

DEPARTMENT HEAD RECOMMENDATION:

Approval.

BRIEF HISTORY:

On an annual basis, the City Manager prepares and submits to the City Commission a Five-Year Capital Improvement Plan (CIP) for the upcoming fiscal year (2018) and the four subsequent fiscal years (2019-2022). The CIP is a comprehensive Plan that addresses short term and long term regulatory, structural, maintenance, quality of life and beautification needs.

The projects included in the 2018-2022 CIP have an estimated aggregate cost of \$237,752,898. This plan is made up of the following project categories and amounts:

Capital Equipment Replacement/Upgrades	\$10,857,953
Facility Repairs/Improvements	9,919,720
Historic Facility Improvements	10,293,745
Motor Pool Equipment Replacement/Additions	25,422,692
Parking Improvements	9,484,955
Parks & Recreation Improvements	38,292,439
Public Safety Improvements	35,641,012
Transportation & right of Way Improvements	70,435,077
Utility Repairs/Improvements	27,405,305

Attachments:

- 1) Resolution adopting the Five-Year Capital Improvement Plan
- 2) Five Year Capital Improvement Plan for Fiscal Years 2018-2022