

"Attachment 2"

UASI FY 2014 - Budget						
Jurisdiction	Mission Area	Project	Discipline	Line Item #	Detailed Item Description	Current Budget
Broward County	Common	Planning	Emergency Management	2014-01	Broward Mass Migration Plan	\$66,720.00
Broward County	Common	Planning	Emergency Management	2014-02	All Hazards IMT Development - Phase 2	\$66,720.00
BSO	Common	Operational Coordination	Emergency Management	2014-03	Web EOC Development	\$17,495.00
BSO	Response - CBRNE	On Scene Security	Law Enforcement	2014-04	Marine Enhancements	\$13,500.00
BSO	Response - CBRNE	Screening, Search, and Detection	Law Enforcement	2014-05	Night Vision Goggles - Aviation	\$25,000.00
BSO	Response - CBRNE	Situational Assessment	Law Enforcement	2014-06	Immediate Action Team (IAT) Training	\$6,000.00
BSO	Common	Public Information/Warning	Law Enforcement	2014-07	Alert/Notification System (Collabria)	\$6,000.00
BSO	Common	Planning	Emergency Management	2014-08	Develop an All Hazards CEMP	\$50,000.00
BSO	Response - CBRNE	Screening, Search, and Detection	Law Enforcement	2014-09	Grid Aim Systems - Bomb	\$6,000.00
BSO	Prevention	Screening, Search, and Detection	Law Enforcement	2014-10	Bomb Dog	\$9,000.00
Coral Gables	Response - Communications	Operational Communications	All Disciplines	2014-11	Portable Radios P25	\$63,499.60
Coral Springs	Response - Communications	Operational Communications	All Disciplines	2014-12	Interoperable Communication Project	\$120,544.25
Fort Lauderdale	Response - CBRNE	Situational Assessment	Emergency Management	2014-13	EOC Enhancements	\$25,000.00
Fort Lauderdale	Response - CBRNE	Situational Assessment	Law Enforcement	2014-14	Fixed License Plate Readers	\$84,869.00
Fort Lauderdale	Common	Operational Coordination	Emergency Management	2014-15	CERT Planning, Training, and Equipment	\$20,000.00
Hialeah	Response - Communications	Operational Communications	Law Enforcement	2014-16	Radio Microwave Link. Replacement of analog system with digital so that can communicate to achieve digital P25 communications.	\$355,000.00
Hialeah	Response - CBRNE	Situational Assessment	Law Enforcement	2014-17	LPR Analyst Sustainment	\$55,000.00
Hialeah	Common	Planning	Emergency Management	2014-18	EOC Planner Sustainment	\$55,000.00
Hollywood	Common	Planning	All Disciplines	2014-19	Planning, Training Exercise	\$122,225.00
Key Biscayne	Response - Communications	Operational Communications	All Disciplines	2014-20	Key Biscayne Communications Project	\$16,380.54
M&A	M&A	M&A	All Disciplines	2014-21	M&A	\$261,250.00
Miami	Mitigation	Long-Term Vulnerability Reduction	All Disciplines	2014-22	Maintenance/Sustainment/Repair/Replacement for HSGP Purchased Equipment.	\$230,350.00
Miami	Response - Communications	Infrastructure Systems	All Disciplines	2014-23	Ethernet Secured @ Fire College for Redundant Communications for Miami's First Responders (18 months). This project will continue services for a Metro-Ethernet line that provides fast network connectivity between the City's network and the E911 back up center.	\$10,000.00
Miami	Response - Communications	Operational Communications	All Disciplines	2014-24	Satellite Phone Sustainment Citywide (18 months). This project will sustain the satellite phones that are installed throughout City Departments including police and fire stations which allow all first responders to communicate when primary communication services are down.	\$25,000.00

					P, T & E. This project will support multi-disciplinary projects for the City of Miami under the leadership of MEM. Project scope will involve a full scale exercise, revision of planning documents such as the CEMP/COOP/COG and trainings that benefit terrorism-related emergency management trainings. Trainings will include ICS, Hazmat 160 and any other specialized courses needed due to staff attrition.	
Miami	Common	Planning	All Disciplines	2014-25		\$208,141.75
Miami	Prevention	On Scene Security	All Disciplines	2014-26	Operational OT for Special Events approved by FEMA	\$67,925.00
Miami	Protection	Screening, Search, and Detection	Law Enforcement	2014-27	Law Enforcement Surveillance (CCTV) (The Closed Circuit TV project will allow the Miami Police Department the opportunity to deploy CCTV equipment in the area of soft targets and enhance our ability to deter and investigate terrorist activity.)	\$159,489.35
Miami	Common	Planning	Emergency Management	2014-28	Emergency Management Planning Coordinator (12 months). This position will assist with the development/revision of citywide emergency management plans such as the CEMP, COG and COOP.	\$95,000.00
Miami	Common	Planning	Emergency Management	2014-29	Emergency Management Planner (12 months). This position will assist with general planning responsibilities related to the implementation of the UASI grant program.	\$80,000.00
Miami Beach	Protection	Physical Protective Measures	Law Enforcement	2014-31	Body Armor	\$28,000.00
Miami Beach	Planning	Planning	Emergency Management	2014-32	Planning, Training Exercise	\$40,000.00
Miami Beach	Protection	Physical Protective Measures	All Disciplines	2014-33	Physical Security Enhancements at City Hall	\$30,000.00
Miami Gardens	Protection	Screening, Search, and Detection	Law Enforcement	2014-34	Mobile ALPRS Use & Integration Project	\$120,193.85
Miami-Dade	Common	Screening, Search, and Detection	Law Enforcement	2014-35	Mobile Video Platform Upgrade	\$80,000.00
Miami-Dade	Protection	Physical Protective Measures	Law Enforcement	2014-39	Hazmat - PPE	\$213,559.00
Miami-Dade	Response - CBRNE	Environmental Response/Health and Safety	Fire Rescue	2014-42	High Capacity Ventilation and Air Supply Apparatus for Confined Spaces	\$93,458.00
Miami-Dade	Common	Community Resilience	Emergency Management	2014-43	Whole Community Preparedness Planning	\$293,559.00
Miramar	Common	Operational Coordination	All Disciplines	2014-44	Forcible Entry Training Simulator	\$15,962.00
Miramar	Prevention	Infrastructure Systems	All Disciplines	2014-45	Cyber Security Software	\$22,945.00
Miramar	Common	Operational Coordination	Emergency Management	2014-46	EOC Software Sustainment	\$41,899.25
Miramar	Common	Infrastructure Systems	All Disciplines	2014-47	Portable Generator	\$39,908.00
Monroe	Response - Communications	Operational Communications	Emergency Management	2014-48	P-25 Compliant XTS 2500 762-870 MHz 1-3W/870 (EM)	\$96,925.27
Palm Beach County	Common	Operational Coordination	Emergency Management	2014-50	EOC IT Upgrades	\$133,908.00
PBSO	Protection	Intelligence and Information Sharing	Law Enforcement	2014-51	Computers and Information Sharing Software	\$37,092.00
PBSO	Response - CBRNE	Screening, Search, and Detection	Law Enforcement	2014-52	EOD Team Sustainment	\$31,466.00
PBSO	Response - CBRNE	Operational Coordination	Law Enforcement	2014-53	WRT Enhancement - Dive Equipment	\$24,200.00
PBSO	Response - CBRNE	Operational Coordination	Law Enforcement	2014-54	WRT Enhancement - Live Stream Cameras	\$41,150.00

Fembroke Pines	Response - Communications	Operational Communications	Law Enforcement	2014-55	Motorola APX 7000 ; APCO P-25 compliant Portable Radios; 700-800MHZ; IMPRESS Energy system; multi-band(UHF-VHF/FDMA-TDMA); P-25 Smart -Zone Trunking; AES Radio-to-Radio encrypted; equipped w/external antennas; shoulder microphone; batteries; carriers; and batter chargers	\$119,700.00
Regional-(Miami)	Common	Planning	Emergency Management	2014-56	Regional Program Manager. This position assists the Miami and Ft. Lauderdale with regional planning needs (e.g. drafting of investment justifications, coordination of UAWG meetings, development of annual budgets, etc.).	\$95,000.00
Regional-(Miami)	Common	Planning	Emergency Management	2014-57	Regional Planning, Training and Exercises Coordinator- this position includes the responsibilities of ensuring compliance with training courses as well as the coordination of necessary regional exercises.	\$75,000.00
Regional (PBSO)	Prevention	Intelligence and Information Sharing	Law Enforcement	2014-58	Contract Intelligence Analysts	\$240,000.00
Regional (PBSO)	Prevention	Intelligence and Information Sharing	Law Enforcement	2014-59	Metadata Planner	\$45,000.00
Regional-(Miami)	Common	Operational Coordination	Emergency Management	2014-60	WebEOC - Interoperable Communications software needed for regional info sharing during emergency operations as well as non-emergency situations to provide a platform for day-to-day regional info sharing and updates.	\$159,484.00
Regional-(Miami)	Common	Operational Coordination	Emergency Management	2014-61	Responder Notification and Collaboration Project	\$60,000.00
Regional (Ft. Lauderdale)	Common	Operational Coordination	All Disciplines	2014-62	Regional Citizen Corps/CERT Planning, Training Exercise and Equipment	\$145,000.00
Regional-(Miami)	Common	Planning	All Disciplines	2014-63	Regional Planning, Training & Exercise	\$176,934.14
Sunrise	Response - CBRNE	Environmental Response/Health and	Fire Rescue	2014-65	Hazmat - CBRNE Suit	\$36,000.00
Sunrise	Common	Operational Coordination	Law Enforcement	2014-66	Vehicular and Hand Held FLIR	\$95,877.00
Miami	Common	Planning	Emergency Management	2014-67	EM Planner	\$55,000.00
FDLE-Miami	Common	Operational Coordination	Law Enforcement	2014-68	Regional Simulator Enhancement	\$6,995.00
FDLE-Miami	Protection	Physical Protective Measures	Law Enforcement	2014-69	UASI Purchased FDLE MCV Charging Station	\$9,375.00
Regional-(Miami)	Response - Operational	Operational Coordination	All Disciplines	2014-70	Mass Casualty Incident	\$200.00
Miami-Dade	Response - CBRNE	Planning	Fire Rescue	2014-71	MDFR Disaster Recovery Sustainment	\$25,000.00
Miami-Dade	Response - Communications	Operational Communications	Fire Rescue	2014-72	MDFR Interoperability Communications (Portable) and (Batteries)	\$175,100.00