

FY 2014-15 EMS COUNTY GRANT APPLICATION
STATE EMS GRANT# PENDING
WORK PLAN PROJECTS BUDGET DETAIL (ESTIMATED)
PER NEW REVENUE PAYMENTS EXPECTED FROM THE STATE

CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT OBJECTIVES				
GRANT #C2013 PROJECTS NUMBER AND TITLE		CG.01.01 ERS EQUIP...	CG.01.02 CONF, SEMINARS...	TOTAL FOR ALL PROJECTS
1	Carryover and new revenue per first report (through 7/07/14)	\$1,322.00	\$1,110.37	\$2,432.37
2	Actual Expenditures for the project per first report (through 7/07/14)	\$0.00	\$0.00	\$0.00
3	Balance as of 07-07-2014, before adjustments	\$1,322.00	\$1,110.37	\$2,432.37
Adjustments:				
4	Should the Project be Closed? Enter Yes or No.			
5	If Yes, Subtract total Revenue amount moved-out from the project and add amount moved-in to other project (s). Verify that total moved-out equals total moved-in. Net adjustment must be zero.	\$0.00	\$0.00	\$0.00
6	If No, Subtract partial Revenue amount moved-out from the project and add amount moved-in to other project (s). Verify that total moved-out equals total moved-in. Net adjustment must be zero.	\$0.00	\$0.00	\$0.00
7	If No, Add total Revenue amount moved-in to the project and subtract amount moved-out from other project(s). Verify that total moved-in equals total moved-out. Net adjustment must be zero.	\$0.00	\$0.00	\$0.00
8	Total Estimated Balance	\$1,322.00	\$1,110.37	\$2,432.37
9	FY 2014-15 Estimated New Revenue allocated to each project (enter amount to total \$2,246)	\$1,246.00	\$1,000.00	\$2,246.00
TOTAL ESTIMATED BUDGET FOR ALL PROJECTS APPROVED FY 2014-15 WORK PLAN		\$2,568.00	\$2,110.37	\$4,678.37