## FY 2014-15 EMS COUNTY GRANT APPLICATION

## STATE EMS GRANT# PENDING

## WORK PLAN PROJECTS BUDGET SUMMARY BASED ON FIRST REPORT SUBMITTED TO THE STATE THROUGH 7/07/14

PER NEW REVENUE PAYMENTS EXPECTED FROM THE STATE

## CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT OBJECTIVES

Total estimated Revenue Balance from all projects approved under Grant #C2013

\$2,432.37

Total estimated New Revenue expected from the new FY 2014-15 Grant

\$2.246.00

Total Estimated Budget for all grant projects approved under the new FY 2014-15 Work Plan

\$4,678,37

Note-A: See page attached for Budget details by project.

Prepared by:

Betty Mendoza, Administrative Supervisor

Print or Type Name and Title

Approved by:

Marc Stolzenberg, Fire Chief

Print or Type Name and Title

Signature