# **City of Coral Gables**

405 Biltmore Way Coral Gables, FL 33134 www.coralgables.com



## Agenda

Wednesday, July 27, 2016

9:00 AM

**Budget Workshop** 

**City Hall, Commission Chambers** 

# **City Commission**

Mayor Jim Cason Vice Mayor Frank C. Quesada Commissioner Patricia Keon Commissioner Vince Lago Commissioner Jeannett Slesnick

Cathy Swanson-Rivenbark, City Manager Craig E. Leen, City Attorney Walter J. Foeman, City Clerk

### A. AGENDA ITEMS

- A.-1. <u>16-5243</u> Video presentation of Strategic Management Plan and Fiscal Year 2015-2016 Major Accomplishments.
- A.-2. <u>16-5244</u> Slide presentation of the Fiscal Year 2016-2017 Budget Estimate.
- A.-3. <u>16-5245</u> A Resolution setting a Tentative Millage Rate of 5.559 Mills for the Fiscal Year 2016-2017 Annual Operating Budget, to be submitted as preliminary disclosure to the Miami-Dade County Property Appraiser.

#### B. DISCUSSION ITEMS

This time is for informal discussion among the City Commissioners, the City Manager and the City Attorney.

### C. EXECUTIVE SESSION

**C.-1.** <u>16-5246</u> Attorney-Client executive session, closed to the public, for purposes of discussing the litigation styled Miami-Dade County et al. v. In re Florida Power & Light Co., etc., et al., Case Nos. 3D14-1467, 3D14-1466, 3D14-1465, 3D14-1451, OGC Case No. 09-3107, DOAH Case No. 09-3575. The attorney-client session shall begin immediately following the Budget Workshop that is scheduled to begin at 9 am. This session may be attended by the following individuals: Mayor Jim Cason, Vice Mayor Frank Quesada, Commissioner Patricia Keon, Commissioner Vince Lago, Commissioner Jeannett Slesnick, Acting City Manager Peter Iglesias, City Attorney Craig Leen, Deputy City Attorney Miriam Ramos, and Assistant City Attorney Cristina Suarez. A certified Court Reporter will be present to ensure that the session is fully transcribed, and the transcripts will be made available to the public upon the conclusion of the above-stated litigation. At the conclusion of the attorney-client session will be announced.

#### ADJOURNMENT

#### NOTE

Any person who acts as a lobbyist pursuant to the City of Coral Gables Ordinance No. 2006-11, must register with the City Clerk, prior to engaging in lobbying activities before city staff, boards, committees and/or the City Commission. A copy of the Ordinance is available in the Office of the City Clerk, City Hall.

Any person, or persons, wishing to appeal any decision made by the City Commission with respect to any matter considered at this meeting or hearing, will require a verbatim record of the proceeding upon which the appeal is based. Interested persons should, therefore, take the necessary steps to ensure that a verbatim record of the proceedings is made which contains the testimony and evidence upon which the appeal is based.

Any person making impertinent or slanderous remarks or who become boisterous while addressing the Commission, shall be barred from further audience before the Commission by the Chair, unless permission to continue or again address the Commission is granted by the majority vote of the Commission Members present. Clapping, applauding, heckling or verbal outbursts or any remarks in support or opposition to a speaker shall be prohibited. Signs or placards shall not be permitted in Commission Chambers.

Any person who needs assistance in another language in order to speak during the public hearing or public comment portion of the meeting should contact the City's Non-Discrimination Coordinator Raquel Elejabarrieta (E-mail: relejabarrieta@coralgables.com, Telephone: 305-722-8686, TTY/TDD: 305-460-5010), at least three (3) business days before the meeting.

Any person with a disability requiring communication assistance (such as a sign language interpreter or other auxiliary aide or service ) in order to attend or participate in the meeting should contact the City's ADA Coordinator Raquel Elejabarrieta (E-mail: relejabarrieta@coralgables.com, Telephone: 305-722-8686, TTY/TDD: 305-460-5010), at least three (3) days before the meeting. Additional information

Walter J. Foeman City Clerk