



**City of Coral Gables
CITY COMMISSION MEETING
September 20, 2019**

ITEM TITLE:

A resolution adopting the Capital Improvement Program for the five fiscal years from 2020 to 2024.

DEPARTMENT HEAD RECOMMENDATION:

Approval.

BRIEF HISTORY:

On an annual basis, the City Manager prepares and submits to the City Commission a Five-Year Capital Improvement Plan (CIP) for the upcoming fiscal year (2020) and the four subsequent fiscal years (2021-2024). The CIP is a comprehensive Plan that addresses short term and long term regulatory, structural, maintenance, quality of life and beautification needs.

The projects included in the 2020-2024 CIP have an estimated aggregate cost of \$318,940,332. This plan is made up of the following project categories and amounts:

Capital Equipment Replacement/Upgrades	\$14,241,703
Facility Repairs/Improvements	10,462,396
Historic Facility Improvements	23,028,214
Motor Pool Equipment Replacement/Additions	19,720,047
Parking Improvements	51,206,064
Parks & Recreation Improvements	34,391,071
Public Safety Improvements	67,300,298
Transportation & right of Way Improvements	50,583,082
Utility Repairs/Improvements	48,007,457

APPROVED BY:

Department Director	City Attorney	City Manager

Attachments:

- 1) Resolution adopting the Five-Year Capital Improvement Plan
- 2) Five Year Capital Improvement Plan for Fiscal Years 2020-2024