

McGraw, Krizia

From: petrinaherring@fdle.state.fl.us
Sent: Wednesday, July 06, 2016 10:16 AM
To: McGraw, Krizia
Cc: michaelryan@fdle.state.fl.us; petrinaherring@fdle.state.fl.us
Subject: SIMON (Subgrant # 2016-JAGC-DADE-9-H3-235) - Subgrant Application Awarded

The Subgrant Application for the project entitled POLICE ATHLETIC LEAGUE SUMMER CAMPS (Subgrant # 2016-JAGC-DADE-9-H3-235) has been approved. You will receive your paper copy shortly. The approved contract can be accessed by logging into SIMON:

1. Select the "My Account >> Applications/Contracts" menu option and then click on the Project Title in the Awarded Applications section.
2. Click the "View Subgrant" link in the left sidebar.

If you have any questions, please contact your grant manager, Michael O Ryan, at the Office of Criminal Justice Grants, Florida Department of Law Enforcement (850) 617-1250.

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Section 2: Project

General Project Information

Project Title: POLICE ATHLETIC LEAGUE SUMMER CAMPS
Subgrant Recipient: City of Coral Gables
Implementing: City of Coral Gables Police Department
Project Start Date: 10/1/2015 **End:** 9/30/2016

Problem Identification

The Coral Gables Police Department (CGPD) recognizes the importance of supporting the community it serves beyond the scope of law enforcement duties. Currently, the relationship between law enforcement and the public has been strained across the nation. During this tumultuous time, CGPD continues to reach out to improve community relations and ensure the community is engaged and informed of all activity within the City of Coral Gables. An important part of our community is the youth, and CGPD puts a strong emphasis on assisting and engaging youth within the community.

In particular, CGPD's Youth Resource Unit implements and executes programs that benefit the community with a focus on youth. One of the programs operated by this unit is the Coral Gables Police Athletic League (PAL), a youth crime prevention program that relies on athletic, academic and community service activities to tighten the bond between police officers and the youth in the community. PAL's mission includes the following:

1. To build friendship and trust among police officers and city youth by providing opportunities to interact in a positive environment such as sports and activities.
2. To provide opportunities to participate in programs by providing sports and activities at no cost to the children.
3. To promote health and fitness while instilling the values of sportsmanship and fair play.
4. To reduce and eliminate substance abuse and other juvenile delinquency.

The Byrne grant will enable PAL to purchase much needed equipment to run its PAL youth camps during fiscal year 2016, which greatly benefits the community and further encourages youth to behave responsibly and maintain positive relationships with law enforcement officers.

Project Summary (Scope of Work)

The Coral Gables Police Department (CGPD) intends to use fiscal year 2016 Byrne grant funds to effectively run its Coral Gables Police Athletic League (PAL) summer camp operations, which will continue to allow young people to develop a strong positive attitude toward law enforcement and police officers. These summer camps consist of a wide range of camps conducted by CGPD police officers and are provided to the community at no cost.

The specific objectives of using this grant involve the purchase of equipment to run the following PAL summer camps: baseball camp and soccer camp.

For the PAL baseball and soccer camps, the \$5,862 in grant funds will be used to purchase the following essential pieces of equipment: youth baseball helmets, youth baseball catchers set equipment, baseball equipment bags, baseballs, baseball

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training machine, soccer goals.

After researching pricing, two vendors were selected that provided the lowest-priced option for the required equipment. The purchase of the equipment will be initiated by two quotes: the first from vendor On Deck Sports for the baseball camp-related equipment, the second from vendor Soccer Locker for the soccer camp-related equipment. Upon approval from the City, purchase orders will be negated for these purchases. Upon receipt of the equipment, invoices will be obtained in order to indicate receipt of all items and to initiate payment by means of a check to the vendors. The City receives proof of payment through cancelled checks.

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Section 4: Financial

General Financial Info:

Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.

Financial Reporting Frequency for this Quarterly

Is the subgrantee a state agency? No

FLAIR / Vendor Number: 596000293

Budget:

Budget Category	Federal	Match	Total
Salaries and Benefits	\$0.00	\$0.00	\$0.00
Contractual Services	\$0.00	\$0.00	\$0.00
Expenses	\$3,692.00	\$0.00	\$3,692.00
Operating Capital Outlay	\$1,990.00	\$0.00	\$1,990.00
Indirect Costs	\$0.00	\$0.00	\$0.00
-- Totals --	\$5,682.00	\$0.00	\$5,682.00
Percentage	100.0	0.0	100.0

Project Generated

Will the project earn project generated income No

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Section 4: Financial (cont.)

Budget Narrative:

Expenses:

Breakdown of items to be purchased and associated costs, as provided by vendor On Deck Sports quote:

- A. Rawlings Coolflo Youth Helmet (Black) = 14 helmets x \$19.99 = \$279.86
- B. Easton M7 Fastpitch Youth Catchers Set (Black/White) = 5 sets x \$189.95 = \$949.75
- C. Easton E100G Equipment Bag (Black) = 5 bags x \$34.99 = \$174.95
- D. 3oz Wilson A1030s in Ball Bucket with Padded Lid = 1 unit x \$116.99 = \$116.99
- E. Shipping Cost = \$280.45

Subtotal from On Deck Sports = \$1,802.00

Breakdown of items to be purchased and associated costs, as provided by vendor Soccer Locker quote:

- A. 4 x 6 Deluxe European Club Goal (Pair) = 1 pair of goals x \$1,890.00 = \$1,890.00
- B. Free shipping

Subtotal from Soccer Locker = \$1,890.00

Total expenses = \$3,692.00

Operating capital outlay:

Breakdown of items to be purchased and associated costs, as provided by vendor On Deck Sports quote:

- A. ATEC M2 Baseball Training Machine on Tripod = 1 unit x \$1,990.00 = \$1,990.00
- B. Shipping costs incorporated into expenses section above.

Subtotal from On Deck Sports = \$1,990.00

Total cost of operating capital outlay = \$1,990.00

Total overall costs (expenses and operating capital outlay) = \$5,682.00

No warranty-related expenses are associated with these purchases.

Any project overruns or unforeseen costs outside the allocated grant funds will be covered by the Police Department.