

**City of Coral Gables  
Cocoplum Lighting Special Taxing District  
Proposed Budget  
Fiscal Year 2025**

Units	149.00
Assessment Per Unit	\$ 608.25
<b>REVENUE</b>	
Gross Special Assessment	\$ 90,629.25
Statutory Discount (4%)	\$ (3,625.17)
County Collection Costs	\$ (1,359.44)
Net Special Assessment Revenues	\$ 85,644.64
<b>REVENUE TOTAL</b>	<b>\$ 85,644.64</b>

<b>EXPENSE</b>	
Overhead/Direct Management	\$ 2,265.73
City Staff Support	\$ 2,040.19
Lighting Maint	\$ 62,000.00
Legal/Advertising/Elections	\$ 1,600.00
Printing & Mailing	\$ 500.00
<b>EXPENSE TOTAL</b>	<b>\$ 68,405.92</b>

<b>SURPLUS/(DEFICIT)</b>	<b>\$ 17,238.72</b>
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**NOTE:** Surplus will cover existing fund balance deficit