



City of Coral Gables
CITY COMMISSION MEETING
December 16, 2008

ITEM TITLE:

Presentation of Financial Trend Analysis of the City of Coral Gables.

BRIEF HISTORY:

The attached City of Coral Gables Financial Trend Analysis consists of financial charts that track over time the activity of various revenues, proposed tax values, total expenditures, retirement funding, annual debt service payment, funded capital project, market value of retirement investments and general fund reserve balance. The charts will be shown in a presentation to illustrate the financial trends that occur over time and to assist the City Administration with financial planning and budgeting.

APPROVED BY:

Department Director	City Attorney (If Applicable)	City Manager

ATTACHMENT(S):

1. Presentation