

City-Owned Properties

MAINTAINED BY THE PUBLIC
WORKS DEPARTMENT

JUNE 13, 2023

CORAL
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THE CITY BEAUTIFUL



City-Owned Properties

Maintained by the Public Works Department

Location		Projects	Project Cost	Project Status	Maintenance
1	Public Safety Building 2151 Salzedo St.	New building with parking garage that houses the Police and Fire Departments headquarters and administration offices, EOC command & operations, Fire Station 1, Human Resources, and IT Departments.	\$68,000,000	Completed Fall 2021.	• Janitorial - Daily service • HVAC preventive maintenance - Monthly • Elevator preventive maintenance - Monthly • Pest control - Monthly • Pressure wash and paint - As needed • Emergency doors preventive maintenance - Quarterly • Roof drain cleaning - Quarterly • Flag maintenance - As needed • Additional services- As needed
2	City Hall 405 Biltmore Way	Building Restoration and Renovation.	\$12M-\$15M	RFQ for consulting firm schedule for July 2023. Construction schedule is subject to the availability of funds.	
		Tower Renovation – new windows, mechanical ventilation and waterproofing.	\$787,500	Projected completion Summer 2024 (under design).	• Janitorial - Daily service • HVAC preventive maintenance - Monthly • Elevator preventive maintenance - Monthly • Pest control - Monthly • Pressure wash and paint - As needed • Emergency doors preventive maintenance - Quarterly • Roof drain cleaning - Quarterly • Flag maintenance - As needed • Additional services- As needed
		3 rd Floor Renovation – new offices for Finance Department	\$1,300,000	Projected completion Spring 2024 (in permitting)	
		Annex Building – historic restoration and structure hardening (including window replacement) for high wind pressures and debris impact.	\$614,000	Projected completion Spring 2024 (under design).	
		Complete re-roofing (tile roof and flat roof including Annex Bldg.).	Tile: \$600k Flat: \$103k	Tile: Fall 2021. Flat: Feb. 2022.	
3	427 Building 427 Biltmore Way	Interior and exterior renovation of the existing building to be the new home of the Development Services Department. Project included expansion and construction of new outdoor covered terrace and plaza.	\$5,000,000	TCO September 2022.	• Janitorial - Daily service • HVAC preventive maintenance - Monthly • Elevator preventive maintenance - Monthly • Pest control - Monthly • Pressure wash and paint - As needed • Emergency doors preventive maintenance - Quarterly • Roof drain cleaning - Quarterly • Flag maintenance - As needed • Additional services- As needed

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4	Fire Station 2 and Trolley Depot Building 525 S. Dixie Hwy.	Complete renovation of the existing fire station, a new 11,860 square feet 2-story addition that includes 4 additional apparatus bays on the ground floor and training rooms and gym on the second floor, and a new training tower. The project also includes the construction of a 12,600 square feet, 8 bay trolley maintenance building, with the corresponding administrative and support offices.	\$13,000,000	Completed Fall 2020.	• Janitorial - Daily service • HVAC preventive maintenance - Monthly • Elevator preventive maintenance - Monthly • Pest control - Monthly • Pressure wash and paint - As needed • Emergency doors preventive maintenance - Quarterly • Roof drain cleaning - Quarterly • Flag maintenance - As needed • Generator testing - Weekly • Additional services- As needed
5	Fink Studio 2506 Ponce de Leon	Historic restoration and renovation of Fink Studio to become the home of our Business Development Department.	\$2,500,000	TCO March 2022.	• Janitorial - Daily service • HVAC preventive maintenance - Monthly • Elevator preventive maintenance - Monthly • Pest control - Monthly • Pressure wash and paint - As needed • Emergency doors preventive maintenance - Quarterly • Roof drain cleaning - Quarterly • Generator testing - Weekly • Additional services- As needed
6	Passport Facility 4520 Ponce de Leon	Exterior windows and doors replacement with impact resistant material.	\$67,000	Completed January 2022.	• Janitorial - Daily service • HVAC preventive maintenance - Monthly • Pest control - Monthly • Pressure wash and paint - As needed • Emergency doors preventive maintenance - Quarterly • Roof drain cleaning - Quarterly • Generator testing - Weekly • Additional services - As needed
		Interior renovation of existing Passport Offices.	\$2,500,000	Projected completion Spring 2024 (under design).	

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7	Country Club 997 N. Greenway Dr.	Complete re-roofing project – tile roof and flat roof.	\$1,500,000	Recently completed.	• Janitorial - Daily service • HVAC preventive maintenance - Monthly • Elevator preventive maintenance - Monthly • Pest control - Monthly • Pressure wash and paint - As needed • Emergency doors preventive maintenance - Quarterly • Roof drain cleaning - Quarterly • Pool maintenance - Weekly • Flag maintenance - As needed • Additional services - As needed
		Pool Renovation	\$135,000	Completed April 2023.	
		Tower repairs.	\$230,000	Projected completion Summer 2024 (under design). Subject to the availability of funds.	
		Pool deck/pump room structural repairs.	\$280,000	Projected completion Spring 2024 (under design). Subject to the availability of funds.	
		Hurricane protection glass walls at Atrium Room.	\$122,000	Projected completion late Summer 2023.	
		Other general repairs	\$2,400,000	Completed in Spring 2023.	
8	Alhambra Water Tower 2000 Alhambra Cir.	Complete restoration and renovation. Replacements of windows, doors, wall panels, cupola structure, balcony, railing, etc.	\$1,800,000	Approximately \$800,000 covered by insurance. Construction schedule subject to the availability of funds.	Services as needed. Unoccupied historical structure
9	Historical Entrances	Restoration and renovation of historical plazas and entrances Citywide.	\$1,756,889	Completed Spring 2018.	Complete fountain maintenance, preventive care including pressure washing, as needed. Weekly service

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10	Granada Golf Course Diner 2001 Granada Blvd.	Completed interior renovation – new kitchen with all equipment and supporting amenities.	\$900,000+	Projected completion Winter 2023 (under design).	Upon completion of the project the below services will be provided: • Janitorial - Daily service • HVAC preventive maintenance - Monthly • Elevator Preventive Maintenance - Monthly • Pest control - Monthly • Pressure wash and paint - As needed • Emergency doors preventive maintenance - Quarterly • Roof drain cleaning - Quarterly • Generator testing - Weekly • Flag maintenance - As needed • Additional services- As needed
11	Granada Golf Course Pro-Shop 2001 Granada Blvd.	Complete interior renovation including installation of impact resistant storefront, new HVAC system, renovation of golfers' common areas as well as bathrooms and lockers.	\$1,450,000	Projected completion Summer 2023.	
12	Fire Station 3 11911 Old Cutler Rd.	Miscellaneous interior renovation.	\$1,355,000	Improvements and renovation completed between 2015 – 2021.	• Janitorial - Daily service • HVAC preventive maintenance - Monthly • Elevator Preventive Maintenance - Monthly • Pest control - Monthly • Pressure wash and paint - As needed • Emergency doors preventive maintenance - Quarterly • Roof drain cleaning - Quarterly • Generator testing - Weekly • Flag maintenance - As needed • Additional services- As needed
		Telcom tower replacement.	\$1,700,000	Projected construction in 2024, subject to funding.	

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13	Merrick House 907 Coral Way	Historic perimeter wall reconstruction.	\$61,100	Completed Fall 2022.	• Janitorial - Daily service • HVAC preventive maintenance - Monthly • Elevator Preventive Maintenance - Monthly • Pest control - Monthly • Pressure wash and paint - As needed • Emergency doors preventive maintenance - Quarterly • Roof drain cleaning - Quarterly • Generator testing - Weekly • Flag maintenance - As needed • Additional services- As needed
		Complete renovation .	\$1,815,800	Completed Winter 2019.	
		Chimney/wall waterproofing.	\$30,000	Projected completion Fall 2023.	
14	War Memorial Youth Center 405 University Dr.	Replacement of all tile roof and part of the flat roof.	\$703,657	Project completed Winter 2021.	• Janitorial - Daily service • HVAC preventive maintenance - Monthly • Elevator Preventive Maintenance - Monthly • Pest control - Monthly • Pressure wash and paint - As needed • Emergency doors preventive maintenance - Quarterly • Roof drain cleaning - Quarterly • Generator testing - Weekly • Additional services- As needed
		Building complex wall waterproofing.	\$266,000	Projected completion Winter 2023 (subject to the availability of funds).	
15	Public Works Facility 2800 SW 72 Ave.	Complete flat roof replacement on all buildings.	\$1,674,420	Project Completed Summer 2022.	• Janitorial - Daily service • HVAC preventive maintenance - Monthly • Elevator Preventive Maintenance - Monthly • Pest control - Monthly • Pressure wash and paint - As needed • Emergency doors preventive maintenance - Quarterly • Roof drain cleaning - Quarterly • Generator testing - Weekly • Additional services - As needed

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16	Venetian Pool 2701 De Soto Blvd.	Pool Bottom and surfacing replacement.	\$2,200,000	Projected completion Spring 2024 (under design).	• Janitorial - Daily service • HVAC preventive maintenance - Monthly • Elevator Preventive Maintenance - Monthly • Pest control - Monthly • Pressure wash and paint - As needed • Emergency doors preventive maintenance - Quarterly • Roof drain cleaning - Quarterly • Generator testing - Weekly • Flag maintenance - As needed • Additional services- As needed
		Pumps replacement and electrical upgrades.	\$2,000,000	Projected completion Spring 2024 (in permitting).	
		Concession/kitchen renovation.	\$650,000	Projected completion Spring 2024	
		Structural assessment and repairs.	\$154,000 (assessment / design only).	Assessment/design to be completed by Fall 2023. Construction projected Winter 2024 subject to the availability of funds.	

Maintenance Matrices

Managed by the Public Works Department

Matrix	Description
HVAC	Purpose of this matrix is to set aside funds every Fiscal Year per building to replace HVAC systems as they reach the end of their useful life.
Roofing	Funds are set aside every Fiscal Year per location to replace roofs Citywide as they become due for replacement.
Elevator	Funds are placed in reserve every Fiscal Year to replace elevators as they become unrepairable.
Generator	Funds will be reserved to replace emergency generators as they reach the end of their useful life.
Waterproofing (FY24 Request)	In order to preserve building structures and interiors, periodic exterior walls waterproofing should be done. Funds will be allocated to hire contractors to perform this task as they become needed.
Termites (FY24 Request)	Funds will be reserved to hire consultants/contractors to perform termite abatement when infestations are detected.



Thank you!

Public Works Department: *Keeping the City Beautiful Yesterday, Today & Tomorrow*

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