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City of Coral Gables

FIRE PROTECTION SERVICES ASSESSMENT PROGRAM

August 25, 2009

Presented by:

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Topics of Discussion

- Proposed Assessment Rates
- Proposed Exemptions
- Senior Hardship Exemption
- Impact of Exemptions
- Implementation Schedule

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Proposed Assessment Rates

Residential Property Use Categories	Rate Per Dwelling Unit
Residential Dwelling Unit	$50

Non-Residential Property Use Categories	Building Classification (in square foot ranges)	Commercial	Industrial/ Warehouse	Institutional	Educational
	100 - 1,999	$59	$9	$54	$22
	2,000 - 4,499	$117	$18	$108	$44
	4,500 - 7,999	$263	$39	$242	$98
	8,000 - 12,399	$467	$70	$430	$174
	12,400 - 17,799	$723	$107	$667	$270
	17,800 - 24,199	$1,038	$154	$957	$387
	24,200 - 31,699	$1,411	$209	$1,300	$526
	31,700 - 39,999	$1,848	$274	$1,703	$689
	40,000 - 49,399	$2,332	$346	$2,149	$869
	49,400 - 59,799	$2,879	$427	$2,654	$1,073
	59,800 - 71,199	$3,485	$517	$3,213	$1,299
	71,200 - 83,499	$4,150	$615	$3,825	$1,546
	83,500 - 96,799	$4,867	$721	$4,486	$1,813
	96,800 - 111,199	$5,642	$836	$5,200	$2,102

Estimated Gross Revenue: $1,931,351; Estimated Exempt Buy-down: $72,412; Estimated Net Revenue: $1,858,939

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Proposed Assessment Rates (cont.)

Non-Residential Property Use Categories	Building Classification (in square foot ranges)	Commercial	Industrial/ Warehouse	Institutional	Educational
	111,200 - 126,499	$6,481	$960	$5,974	$2,414
	126,500 - 142,799	$7,373	$1,092	$6,796	$2,746
	142,,800 - 159,999	$8,322	$1,233	$7,671	$3,100
	160,000 - 178,299	$9,325	$1,381	$8,595	$3,474
	178,300 - 187,599	$10,391	$1,539	$9,578	$3,871
	197,600 - 217,799	$11,516	$1,706	$10,615	$4,290
	217,800 - 239,099	$12,693	$1,880	$11,700	$4,728
	239,100 - 261,299	$13,935	$2,064	$12,844	$5,191
	261,300 - 284,499	$15,228	$2,255	$14,037	$5,673
	284,500 - 308,699	$16,580	$2,455	$15,283	$6,176
	308,700 - 333,899	$17,991	$2,664	$16,583	$6,701
	333,900 - 359,999	$19,459	$2,882	$17,937	$7,248
	360,000 - 387,199	$20,980	$3,107	$19,339	$7,815
	387,200 - 415,399	$22,565	$3,342	$20,800	$8,405
	415,400 - 444,499	$24,209	$3,585	$22,315	$9,018
	444,500 - 474,599	$25,905	$3,836	$23,878	$9,649

Estimated Gross Revenue: $1,931,351; Estimated Exempt Buy-down: $72,412; Estimated Net Revenue: $1,858,939

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Proposed Assessment Rates (cont.)

Non-Residential Property Use Categories	Building Classification (in square foot ranges)	Commercial	Industrial/ Warehouse	Institutional	Educational
	474,600 – 505,699	$27,659	$4,096	$25,495	$10,303
	505,700 – 537,799	$29,471	$4,364	$27,166	$10,978
	537,800 – 570,899	$31,342	$4,641	$28,890	$11,674
	570,900 – 604,999	$33,271	$4,927	$30,668	$12,393
	605,000 – 639,999	$35,258	$5,221	$32,500	$13,133
	640,000 – 676,099	$37,298	$5,523	$34,380	$13,893
	676,100 – 713,099	$39,402	$5,834	$36,319	$14,677
	713,100 – Unlimited	$41,558	$6,154	$38,307	$15,480

Estimated Gross Revenue: $1,931,351; Estimated Exempt Buy-down: $90,706; Estimated Net Revenue: $1,829,560

Proposed Exemptions

- Institutional, Tax-exempt (non-governmental) Exemption
- Governmental Exemption
- Senior Hardship Exemption

Senior Hardship Exemption

- Available to assist low income residential property owners who receive the "Additional Seniors' Exemption" pursuant to section 196.075 Florida Statutes on their homestead property
- City will pay the assessment for these properties from other legally available funding sources
- Approximately 430 properties in the City qualified for the "Additional Seniors' Exemption this past year

Estimated Impact of Exemptions

Financial Classification	Amount
Estimated Assessable Costs	$1,931,351
Estimated Buy-down for Governmental Properties	$38,662
Estimated Buy-down for Institutional Tax-Exempt Properties	$30,544
Estimated Buy-down for Senior Hardship Exempt Properties	$21,500
Estimated Revenue Generated	**$1,829,560**

Implementation Schedule

Event	Date
Initial Assessment Resolution	August 25, 2009
Mailed/published Notices regarding public hearing to adopt Final Assessment Resolution	By September 1, 2009
Public hearing to adopt Final Assessment Resolution	September 22, 2009
Send Separate Bills	October – November 2009