



City of Coral Gables  
CITY COMMISSION MEETING  
September 13, 2022

**ITEM TITLE:**

**Ordinance on First Reading.** An Ordinance adopting the Annual Budget of Estimated Revenues and Expenditures for the Fiscal Year beginning October 1, 2022 and ending September 30, 2023; providing for the separability of the provisions hereof; and providing that this ordinance shall become effective October 1, 2022.

**DEPARTMENT HEAD RECOMMENDATION:**

Approval.

**BRIEF HISTORY:**

On July 1, 2022 the City Manager distributed the City's Fiscal Year 2022-2023 Annual Operating Budget Estimate in the amount of \$230,118,728 to the City Commission. On July 25, 2022 a workshop was held to present the budget estimate to the City Commission and answer any questions or concerns. The budget that is being presented at the September 13, 2022 hearing is \$245,596,160; an increase of \$15,477,432. Attached to this agenda item is a document that details the \$15,477,432 difference between the two budget versions. These changes will be presented and discussed at the hearing.

**LEGISLATIVE ACTION:**

Date	Resolution/Ordinance No.	Comments
7/25/22	Resolution No. 2022-192	Adoption of a Tentative Millage Rate

**PUBLIC NOTIFICATION(S)**

Date	Form of Notification
8/20-8/27/2022	Miami-Dade Property Appraiser Notice of Proposed Property Taxes

**Attachments:**

1. Summary of Budget Changes & Supporting Schedules
2. Draft Ordinance adopting the Annual Budget
3. Resolution 2022-192 Adoption of a Tentative Millage Rate