

**FY 2020-21 EMS COUNTY GRANT APPLICATION**  
**STATE EMS GRANT# C9013**  
**WORK PLAN PROJECTS BUDGET DETAIL (ESTIMATED)**  
**PER NEW REVENUE PAYMENTS EXPECTED FROM THE STATE**

CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT OBJECTIVES				
GRANT #C9013 PROJECTS NUMBER AND TITLE	CG.03.01 EMS EQUIP...	CG.03.02 CONF, SEMINARS...	TOTAL FOR ALL PROJECTS	
1 Carryover and new revenue per second report (through 7/31/20)	\$658.01	\$2,865.00	\$3,523.01	
2 Actual Expenditures for the project per second report (through 7/31/20)	\$0.00	\$0.00	\$0.00	
3 Balance as of 07-31-2020, before adjustments	\$658.01	\$2,865.00	\$3,523.01	
<b>Adjustments:</b>				
4 Should the Project be Closed? Enter Yes or No.				
5 If Yes. Subtract total Revenue amount moved-out from the project and add amount moved-in to other project (s). Verify that total moved-out equals total moved-in. Net adjustment must be zero.	\$0.00	\$0.00	\$0.00	
6 If No. Subtract partial Revenue amount moved-out from the project and add amount moved-in to other project (s). Verify that total moved-out equals total moved-in. Net adjustment must be zero.				
7 If No. Add total Revenue amount moved-in to the project and subtract amount moved-out from other project(s). Verify that total moved-in equals total moved-out. Net adjustment must be zero.	\$0.00	\$0.00	\$0.00	
8 Total Estimated Balance	\$658.01	\$2,865.00	\$3,523.01	
9 FY 2020-21 Estimated New Revenue allocated to each project (enter amount to total \$1,386)	\$400.00	\$986.00	\$1,386.00	
<b>TOTAL ESTIMATED BUDGET FOR ALL PROJECTS APPROVED FY 2020-21 WORK PLAN</b>	<b>\$1,058.01</b>	<b>\$3,851.00</b>	<b>\$4,909.01</b>	