

CITY OF CORAL GABLES, FLORIDA

RESOLUTION 2020 -

RESOLUTION AMENDING THE FISCAL YEAR 2019-2020 AMENDED ANNUAL BUDGET TO RECOGNIZE AS REVENUE PUBLIC SAFETY, MUNICIPAL AND ADMINISTRATIVE IMPACT FEES AND TO APPROPRIATE SUCH FUNDS TO PUT TOWARD THE NEW PUBLIC SAFETY BUILDING AND FIRE HOUSE 4 CAPITAL IMPROVEMENT PROJECTS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, in compliance with Ordinance 2007-27 as well as the revised impact fee schedule as approved by Resolution 2017-67, the City collects various impact fees to help fund capital improvement projects that qualify as enhancing services for residents, business owners and visitors; and

WHEREAS, as of April 1, 2020 impact fee availability for Police, Municipal, Administrative and Fire improvements are available for appropriation in the amounts of \$108,358, \$103,691, \$171,840 and \$122,791, respectively; and

WHEREAS, staff recommends appropriating Police impact fees of \$100,000, Municipal impact fees of \$100,000 and Administrative impact fees of \$150,000 to put toward the New Public Safety Building project, i.e. that complies with the Coral Gables Impact Fee use restrictions, in order to free up less use restrictive General Capital Improvement fund dollars that can be put toward future capital project allocations; and

WHEREAS, staff recommends appropriating Fire impact fees of \$120,000 to put toward the upcoming Fire House 4 construction project; and

WHEREAS, Staff requests Commission approval to appropriate for the remainder of Fiscal Year 2019-2020 Police, Fire, Municipal and Administrative impact fees as funds become available to put toward the aforementioned capital projects in order to free up less restrictive General Capital Improvement fund dollars for future project allocations; and

WHEREAS, an amendment to the Fiscal Year 2019-2020 Annual Budget is required to recognize as revenue the aforementioned Police, Fire, Municipal and Administrative impact fees and to appropriate such funds to put toward the New Public Safety Building and Fire House 4 construction projects.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CORAL GABLES:

SECTION 1. That the foregoing "WHEREAS" clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution upon adoption hereof.

SECTION 2. The City Commission authorizes an amendment to the Fiscal Year 2019-2020 Annual Budget to recognize as revenue Police, Fire, Municipal and Administrative impact fees and to appropriate such funds to put toward the New Public Safety Building and Fire House 4 construction projects.

SECTION 3. All Resolutions or parts of Resolutions, insofar as they are inconsistent or in conflict with the provisions of this Resolution, are hereby repealed.

SECTION 4. That this Resolution is made effective as of April 21, 2020.

PASSED AND ADOPTED THIS TWENTY-FIRST DAY OF APRIL, A.D. 2020.

APPROVED:

RAUL VALDES-FAULI
MAYOR

ATTEST:

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

BILLY Y. URQUIA
CITY CLERK

MIRIAM SOLER RAMOS
CITY ATTORNEY