

**City of Coral Gables Coral Gables Art Cinema
ARCHITECTURAL / ENGINEERING FEE ANALYSIS
Ferguson Glasgow Schuster Soto, Inc.**

Task	Principal	Reg. Architect	Project Architect	CADD Tech.	P.E Structural Engr.	Project Engineer Struct.
	\$200.00	\$160.00	\$110.00	\$80.00	\$160.00	\$110.00
PHASE I - Schematic Design						
Kick-Off/Programming Meeting	2					
Prepare Existing Bldg Plan & Elevation Backgrounds		2		8		
Preliminary site investigation		2		2	1	4
Schematic Design Process		16		24		7
Schematic Design Review Meeting with City & Operator		2				
Design Revisions per City Comments		1		8		2
Documentation		2		4		
Design Review Meeting with City and Operator	2	2		2		
Coral Gables ARB		2		2		
Subtotal Personnel Hours	4	29	0	50	1	13
Fee Subtotal Phase I	\$800	\$4,640	\$0	\$4,000	\$160	\$1,430
PHASE II - Design Development						
Code Search	1	4	2			
Materials Research		2	8	16		1
DD site investigation			1	1		
Design Development Drawings/Narratives/Selections	0.5	2	24	40	1	8
Outline Specifications - if applicable		4	2	2		
Coordination Meetings w/staff & Consultants	0.5		2			
Review meeting with City		2	2	1		
Updates per City Comments			4	8		1
Documentation			2	4		
Subtotal Personnel Hours	2	14	47	72	1	10
Fee Subtotal Phase II	\$400	\$2,240	\$5,170	\$5,760	\$160	\$1,100
PHASE III - Construction Documents						
Construction Documents Drawings	2	4	40	80	1	7
CD site investigation			1	1		
Specifications (book and/or on drawings)	1	16	2	2		1
Code research		4	2			
Coordination with consultants		1	4	8		
Meetings with City Staff (up to 4 meetings)		4	16	2		
Material/Color Selections & Finishes Board			8	16		
Documentation		2	4	16		
Coral Gables ARB		2		4		
Permitting Dry Run - responding to comments	1	2		4		2
Subtotal Personnel Hours	4	35	77	133	1	10
Fee Subtotal Phase III	\$800	\$5,600	\$8,470	\$10,640	\$160	\$1,100
PHASE IV - Bidding						
Pre-Bid Meeting		2				
Address Questions & Prep Addenda responses		4		4		2
Bid Opening						
Bid recommendations	1	1				

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Subtotal Personnel Hours	1	7	0	4	0	2
Fee Subtotal Phase IV	\$200	\$1,120	\$0	\$320	\$0	\$220
PHASE V - Construction Phase Services						
Shop drawing Reviews (includes one resubmittal)			8	16	1	6
Response to RFI's	1	4	12	4		3
Construction Team Meeting/Site Visit & Minutes (14 max)	2	8	42			
Construction Site Visits (12 max)		8	36			8
Correspondence		4	8			6
R.C.O. Review/Recommendations	1	4	4			
Punch List Inspection - Substantial Completion			4			4
Final Inspection - Final Completion			2			
As-built updates for record documents			1	4		1

Subtotal Personnel Hours	4	28	117	24	1	28
Fee Subtotal Phase V	\$800	\$4,480	\$12,870	\$1,920	\$160	\$3,080
INTERIOR DESIGN						
FFE Layouts			2	8		
Finishes Selections	1		4	4		
Prepare Finishes Presentation Boards			1	8		
Presentation to Users			3	1		
Installation			2			
Subtotal Personnel Hours	1	0	12	21	0	0
Fee Subtotal Interior Design	\$200	\$0	\$1,320	\$1,680	\$0	\$0
TOTALS - HOURS	16	113	253	304	4	63
TOTALS - FEES	\$3,200	\$18,080	\$27,830	\$24,320	\$640	\$6,930
TOTAL - EXPENSES & ADDITIONAL SERVICES ALLOWANCES						
TOTAL PROPOSED FEE + EXPENSES						

Toral of structural, mechanical, electrical, and plumbing engineering services	\$640	\$6930
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Struct. CADD	MEP Princ.	MEP P.E. Engineer	MEP Project Manager	MEP Project Engineer	MEP CADD	Clerical	Expenses	Subtotals
\$80.00	\$200.00	\$160.00	\$135.00	\$110.00	\$80.00	\$55.00		
	1	1	1	1				
7	1	1	1	3	3			
2								
9	2	2	2	4	3	0	\$100	
\$720	\$400	\$320	\$270	\$440	\$240	\$0	\$100	\$13,420
6	1	2	1	8	8	2		
			2	2				
1								
7	1	2	3	10	8	2	\$200	
\$560	\$200	\$320	\$405	\$1,100	\$640	\$110	\$200	\$18,165
8	1	4	2	12	12	2		
		2	4			2		
2								
10	1	6	6	12	12	4	\$200	
\$800	\$200	\$960	\$810	\$1,320	\$960	\$220	\$200	\$32,040
			1	1	1	0.5		

Struct. CADD	MEP Princ.	MEP P.E. Engineer	MEP Project Manager	MEP Project Engineer	MEP CADD	Clerical	Expenses	Subtotals
0	0	0	1	1	1	0.5	\$100	
\$0	\$0	\$0	\$135	\$110	\$80	\$28	\$100	\$2,213
				6		1		
1				4		1		
			12	8				
2					2.5	0.5		

3	0	0	12	18	2.5	2.5	\$150	
\$240	\$0	\$0	\$1,620	\$1,980	\$200	\$138	\$150	\$27,488
0	0	0	0	0	0	0		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
29	4	10	24	45	27	9		901
\$2,320	\$800	\$1,600	\$3,240	\$4,950	\$2,120	\$495		\$96,525
							\$750	
								\$97,275

\$2320	\$800	\$1600	\$3240	\$4950	\$2120			\$22600
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