

SANITARY SEWER SAMPLE MONTHLY BILLS - 5/8" METERS

		FY25	FY26	FY27	FY28	FY29	FY30
Ultra Low Usage	Monthly Consumption	CURRENT RATE STRUCTURE	NEW RATE STRUCTURE				
	Consumption Charge	11.49	11.84	11.84	11.84	11.84	11.84
	Fixed Costs						
	System Maintenance	8.00	8.00	8.00	8.00	8.00	8.00
	Capital Improvement	6.00	6.00	6.00	6.00	6.00	6.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		26.48	26.82	26.82	26.82	26.82	26.82
Moderate Usage	Monthly Consumption	CURRENT RATE STRUCTURE	NEW RATE STRUCTURE				
	Consumption Charge	61.07	62.90	62.90	62.90	62.90	62.90
	Fixed Costs						
	System Maintenance	8.00	8.00	8.00	8.00	8.00	8.00
	Capital Improvement	6.00	6.00	6.00	6.00	6.00	6.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		76.05	77.88	77.88	77.88	77.88	77.88
High Usage	Monthly Consumption	CURRENT RATE STRUCTURE	NEW RATE STRUCTURE				
	Consumption Charge	110.38	113.69	113.69	113.69	113.69	113.69
	Fixed Costs						
	System Maintenance	8.00	8.00	8.00	8.00	8.00	8.00
	Capital Improvement	6.00	6.00	6.00	6.00	6.00	6.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		125.36	128.68	128.68	128.68	128.68	128.68
Very High Usage	Monthly Consumption	CURRENT RATE STRUCTURE	NEW RATE STRUCTURE				
	Consumption Charge	183.96	189.48	189.48	189.48	189.48	189.48
	Fixed Costs						
	System Maintenance	8.00	8.00	8.00	8.00	8.00	8.00
	Capital Improvement	6.00	6.00	6.00	6.00	6.00	6.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		198.95	204.47	204.47	204.47	204.47	204.47

PROPOSED CCF RATES		FY25	FY26	FY27	FY28	FY29	FY30
	0 to 5 CCF	\$ 3.8310	\$ 3.9459	\$ 3.9459	\$ 3.9459	\$ 3.9459	\$ 3.9459
	>5 to 9 CCF	\$ 6.7850	\$ 6.9886	\$ 6.9886	\$ 6.9886	\$ 6.9886	\$ 6.9886
	Over 9 CCF	\$ 7.3585	\$ 7.5793	\$ 7.5793	\$ 7.5793	\$ 7.5793	\$ 7.5793

SANITARY SEWER SAMPLE MONTHLY BILLS - 1" METERS

		FY25	FY26	FY27	FY28	FY29	FY30
Ultra Low Usage	Monthly Consumption	Current Rate Structure	New Rate Structure				
	Consumption Charge	73.59	75.79	75.79	75.79	75.79	75.79
	Fixed Costs						
	System Maintenance	19.00	19.00	19.00	19.00	19.00	19.00
	Capital Improvement	8.00	8.00	8.00	8.00	8.00	8.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		101.57	103.78	103.78	103.78	103.78	103.78
Moderate Usage	Monthly Consumption	Current Rate Structure	New Rate Structure				
	Consumption Charge	147.17	151.59	151.59	151.59	151.59	151.59
	Fixed Costs						
	System Maintenance	19.00	19.00	19.00	19.00	19.00	19.00
	Capital Improvement	8.00	8.00	8.00	8.00	8.00	8.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		175.16	179.57	179.57	179.57	179.57	179.57
High Usage	Monthly Consumption	Current Rate Structure	New Rate Structure				
	Consumption Charge	294.34	303.17	303.17	303.17	303.17	303.17
	Fixed Costs						
	System Maintenance	19.00	19.00	19.00	19.00	19.00	19.00
	Capital Improvement	8.00	8.00	8.00	8.00	8.00	8.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		322.33	331.16	331.16	331.16	331.16	331.16
Very High Usage	Monthly Consumption	Current Rate Structure	New Rate Structure				
	Consumption Charge	441.51	454.76	454.76	454.76	454.76	454.76
	Fixed Costs						
	System Maintenance	19.00	19.00	19.00	19.00	19.00	19.00
	Capital Improvement	8.00	8.00	8.00	8.00	8.00	8.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		469.50	482.74	482.74	482.74	482.74	482.74

PROPOSED CCF RATES		FY25	FY26	FY27	FY28	FY29	FY30
	0 to 5 CCF	\$ 3.8310	\$ 3.9459	\$ 3.9459	\$ 3.9459	\$ 3.9459	\$ 3.9459
	>5 to 9 CCF	\$ 6.7850	\$ 6.9886	\$ 6.9886	\$ 6.9886	\$ 6.9886	\$ 6.9886
	Over 9 CCF	\$ 7.3585	\$ 7.5793	\$ 7.5793	\$ 7.5793	\$ 7.5793	\$ 7.5793

SANITARY SEWER SAMPLE MONTHLY BILLS - 1.5" METERS

		FY25	FY26	FY27	FY28	FY29	FY30
Ultra Low Usage	Monthly Consumption	Current Rate Structure	New Rate Structure				
	Consumption Charge	220.76	227.38	227.38	227.38	227.38	227.38
	Fixed Costs						
	System Maintenance	24.00	24.00	24.00	24.00	24.00	24.00
	Capital Improvement	13.00	13.00	13.00	13.00	13.00	13.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		258.74	265.36	265.36	265.36	265.36	265.36
Moderate Usage	Monthly Consumption	Current Rate Structure	New Rate Structure				
	Consumption Charge	588.68	606.34	606.34	606.34	606.34	606.34
	Fixed Costs						
	System Maintenance	24.00	24.00	24.00	24.00	24.00	24.00
	Capital Improvement	13.00	13.00	13.00	13.00	13.00	13.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		626.67	644.33	644.33	644.33	644.33	644.33
High Usage	Monthly Consumption	Current Rate Structure	New Rate Structure				
	Consumption Charge	1,471.70	1,515.85	1,515.85	1,515.85	1,515.85	1,515.85
	Fixed Costs						
	System Maintenance	24.00	24.00	24.00	24.00	24.00	24.00
	Capital Improvement	13.00	13.00	13.00	13.00	13.00	13.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		1,509.69	1,553.84	1,553.84	1,553.84	1,553.84	1,553.84
Very High Usage	Monthly Consumption	Current Rate Structure	New Rate Structure				
	Consumption Charge	2,943.40	3,031.70	3,031.70	3,031.70	3,031.70	3,031.70
	Fixed Costs						
	System Maintenance	24.00	24.00	24.00	24.00	24.00	24.00
	Capital Improvement	13.00	13.00	13.00	13.00	13.00	13.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		2,981.39	3,069.69	3,069.69	3,069.69	3,069.69	3,069.69

PROPOSED CCF RATES		FY25	FY26	FY27	FY28	FY29	FY30
	0 to 5 CCF	\$ 3.8310	\$ 3.9459	\$ 3.9459	\$ 3.9459	\$ 3.9459	\$ 3.9459
	>5 to 9 CCF	\$ 6.7850	\$ 6.9886	\$ 6.9886	\$ 6.9886	\$ 6.9886	\$ 6.9886
	Over 9 CCF	\$ 7.3585	\$ 7.5793	\$ 7.5793	\$ 7.5793	\$ 7.5793	\$ 7.5793

SANITARY SEWER SAMPLE MONTHLY BILLS - 2" METERS

		FY25	FY26	FY27	FY28	FY29	FY30
Ultra Low Usage	Monthly Consumption	Current Rate Structure	New Rate Structure				
	Consumption Charge	367.93	378.96	378.96	378.96	378.96	378.96
	Fixed Costs						
	System Maintenance	39.00	39.00	39.00	39.00	39.00	39.00
	Capital Improvement	16.00	16.00	16.00	16.00	16.00	16.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		423.91	434.95	434.95	434.95	434.95	434.95
Moderate Usage	Monthly Consumption	Current Rate Structure	New Rate Structure				
	Consumption Charge	1,103.78	1,136.89	1,136.89	1,136.89	1,136.89	1,136.89
	Fixed Costs						
	System Maintenance	39.00	39.00	39.00	39.00	39.00	39.00
	Capital Improvement	16.00	16.00	16.00	16.00	16.00	16.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		1,159.76	1,192.87	1,192.87	1,192.87	1,192.87	1,192.87
High Usage	Monthly Consumption	Current Rate Structure	New Rate Structure				
	Consumption Charge	2,943.40	3,031.70	3,031.70	3,031.70	3,031.70	3,031.70
	Fixed Costs						
	System Maintenance	39.00	39.00	39.00	39.00	39.00	39.00
	Capital Improvement	16.00	16.00	16.00	16.00	16.00	16.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		2,999.39	3,087.69	3,087.69	3,087.69	3,087.69	3,087.69
Very High Usage	Monthly Consumption	Current Rate Structure	New Rate Structure				
	Consumption Charge	4,415.10	4,547.55	4,547.55	4,547.55	4,547.55	4,547.55
	Fixed Costs						
	System Maintenance	39.00	39.00	39.00	39.00	39.00	39.00
	Capital Improvement	16.00	16.00	16.00	16.00	16.00	16.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		4,471.09	4,603.54	4,603.54	4,603.54	4,603.54	4,603.54

PROPOSED CCF RATES		FY25	FY26	FY27	FY28	FY29	FY30
	0 to 5 CCF	\$ 3.8310	\$ 3.9459	\$ 3.9459	\$ 3.9459	\$ 3.9459	\$ 3.9459
	>5 to 9 CCF	\$ 6.7850	\$ 6.9886	\$ 6.9886	\$ 6.9886	\$ 6.9886	\$ 6.9886
	Over 9 CCF	\$ 7.3585	\$ 7.5793	\$ 7.5793	\$ 7.5793	\$ 7.5793	\$ 7.5793

SANITARY SEWER SAMPLE MONTHLY BILLS - >2" METERS

		FY25	FY26	FY27	FY28	FY29	FY30
Ultra Low Usage	Monthly Consumption	Current Rate Structure	New Rate Structure				
	Consumption Charge	735.85	757.93	757.93	757.93	757.93	757.93
	Fixed Costs						
	System Maintenance	44.00	44.00	44.00	44.00	44.00	44.00
	Capital Improvement	20.00	20.00	20.00	20.00	20.00	20.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		800.84	822.91	822.91	822.91	822.91	822.91
Moderate Usage	Monthly Consumption	Current Rate Structure	New Rate Structure				
	Consumption Charge	4,415.10	4,547.55	4,547.55	4,547.55	4,547.55	4,547.55
	Fixed Costs						
	System Maintenance	44.00	44.00	44.00	44.00	44.00	44.00
	Capital Improvement	20.00	20.00	20.00	20.00	20.00	20.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		4,480.09	4,612.54	4,612.54	4,612.54	4,612.54	4,612.54
High Usage	Monthly Consumption	Current Rate Structure	New Rate Structure				
	Consumption Charge	11,037.75	11,368.88	11,368.88	11,368.88	11,368.88	11,368.88
	Fixed Costs						
	System Maintenance	44.00	44.00	44.00	44.00	44.00	44.00
	Capital Improvement	20.00	20.00	20.00	20.00	20.00	20.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		11,102.74	11,433.87	11,433.87	11,433.87	11,433.87	11,433.87
Very High Usage	Monthly Consumption	Current Rate Structure	New Rate Structure				
	Consumption Charge	22,075.50	22,737.77	22,737.77	22,737.77	22,737.77	22,737.77
	Fixed Costs						
	System Maintenance	44.00	44.00	44.00	44.00	44.00	44.00
	Capital Improvement	20.00	20.00	20.00	20.00	20.00	20.00
	County Billing Charge	0.99	0.99	0.99	0.99	0.99	0.99
		22,140.49	22,802.75	22,802.75	22,802.75	22,802.75	22,802.75

PROPOSED CCF RATES		FY25	FY26	FY27	FY28	FY29	FY30
	0 to 5 CCF	\$ 3.8310	\$ 3.9459	\$ 3.9459	\$ 3.9459	\$ 3.9459	\$ 3.9459
	>5 to 9 CCF	\$ 6.7850	\$ 6.9886	\$ 6.9886	\$ 6.9886	\$ 6.9886	\$ 6.9886
	Over 9 CCF	\$ 7.3585	\$ 7.5793	\$ 7.5793	\$ 7.5793	\$ 7.5793	\$ 7.5793