

## CITY OF CORAL GABLES, FLORIDA

### RESOLUTION NO. 2021-357

A RESOLUTION OF THE CITY COMMISSION AMENDING THE FISCAL YEAR 2021-2022 AMENDED ANNUAL BUDGET TO RECOGNIZE AS REVENUE 1<sup>ST</sup> QUARTER CORAL GABLES IMPACT FEE RECEIPTS AS WELL AS PRIOR YEAR RECEIPTS (UNDERLINE), AND TO APPROPRIATE SUCH FUNDS TO PUT TOWARD THE COST OF CAPITAL IMPROVEMENT INFRASTRUCTURE PROJECTS; AND PROVIDING AN EFFECTIVE DATE.

**WHEREAS**, in compliance with Ordinance No. 2007-27 as well as the revised impact fee schedule as approved by Resolution No. 2017-67, the City collects various impact fees to help fund capital improvement projects that qualify as enhancing services for residents, business owners and visitors; and

**WHEREAS**, as of November 29, 2021, Fiscal Year 2021-2022 1<sup>st</sup> quarter impact fee receipts as well as prior year receipts (Underline) are available for appropriation as follows:

Service Fee & Inv. Earnings -	\$ 50,000	(To Minorca Garage)
Police -	\$ 162,679	(To purchase Dispatch System)
Fire -	\$ 130,850	(To Fire House 4)
Municipal -	\$ 396,256	(To Minorca Garage)
Parks - Land Purchase - 65% -	\$ 388,916	(To Land Purchase Project)
Parks - Enhancement – 35% -	\$ 209,417	(To Phillips Park Project)
Parks – Underline -	\$1,984,221	(To Underline Project)
Mobility -	\$ 699,933	(To Minorca Garage)
Mobility – Underline -	\$2,065,738	(To Underline Project); and

**WHEREAS**, an amendment to the Fiscal Year 2021-2022 Amended Annual Budget is required to recognize the receipts as revenue, and to appropriate such funds to put toward capital infrastructure projects that are consistent with the Coral Gables Impact Fee Ordinance mandating the appropriate use of the funds;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CORAL GABLES:**

**SECTION 1.** That the foregoing "**WHEREAS**" clauses are hereby ratified and confirmed as being true and correct and are hereby made a specific part of this Resolution upon adoption hereof.

**SECTION 2.** The City Commission authorizes an amendment to the Fiscal Year 2021-2022 Amended Annual Budget to recognize the receipts as revenue, and to appropriate such funds to put toward capital infrastructure projects that are consistent with the Coral Gables Impact Fee Ordinance mandating the appropriate use of the funds.

**SECTION 3.** All Resolutions or parts of Resolutions, insofar as they are inconsistent or in conflict with the provisions of this Resolution, are hereby repealed.

**SECTION 4.** That this Resolution is made effective as of December 7, 2021.

PASSED AND ADOPTED THIS SEVENTH DAY OF DECEMBER, A.D., 2021.

(Moved: Mena / Seconded: Anderson)

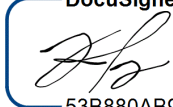
(Yeas: Mena, Anderson, Fors, Jr., Lago)

(Unanimous: 4-0 Vote)

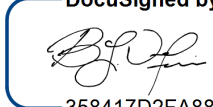
(Absent: Menendez)

(Agenda Item: I-3)

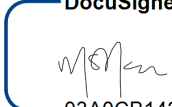
APPROVED:

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VINCE LAGO  
MAYOR

ATTEST:

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BILLY Y. URQUIA  
CITY CLERK

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY:

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MIRIAM SOLER RAMOS  
CITY ATTORNEY