

CURRENT PROJECTS IN DESIGN AND ESDC PHASES BY HAZEN AND SAWYER FY 2011

<u>Project Description</u>	<u>Total Fee</u>	<u>Paid to Date</u>	<u>Balance Remaining</u>	<u>Percent Complete</u>
Pump Station City No. 2 Design and ESDC	\$156,000	\$85,500	\$70,500	Design 90% ESDC 0%
Pump Station A Upgrades Design and ESDC	\$85,000	\$21,675	\$63,325	Design 100% ESDC 15%
Old Cutler Road Phase IV ESDC	\$40,000	\$39,200	\$800	100%
Pump Station E Upgrades Design	\$45,500	\$13,065	\$32,435	60%
Ponce de Leon Blvd. Force Main Replacement Design	\$99,500	\$38,625	\$60,875	85%
Bella Vista Ave. 1 and 2 Upgrades Design	\$60,000	\$0	\$60,000	75%

TOTAL REMAINING BALANCE..... **\$287,935**

ESDC- Engineering Services During Construction