SIDEWALKS

FEBRUARY 14, 2023





BACKGROUND

- APPROXIMATELY 41,000 TREES WITH A 40% CANOPY COVERAGE
- SECOND LARGEST CANOPY COVERAGE IN THE STATE OF FLORIDA





BACKGROUND

CONTINUOUS REPAIRS DUE TO TREE ROOT DAMAGE

- SEWER PIPES
- SIDEWALKS
- Drainage Systems
- UTILITY LINES





BACKGROUND

REMEDIATION OPTIONS FOR DAMAGED SIDEWALKS

- GRINDING
- TEMPORARY ASPHALT PATCH
- REPLACEMENT
 - ❖ APPROXIMATELY 3 MILES PENDING SIDEWALK REPLACEMENT
 - ❖ APPROXIMATELY \$3.4 MILLION







SIDEWALK GAPS

SIDEWALK GAPS

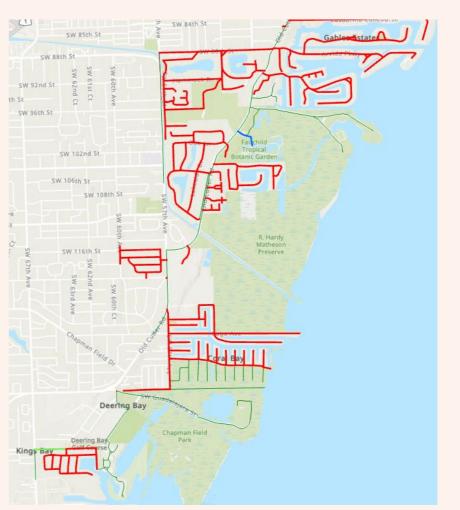
- APPROXIMATELY 79 MILES OF MISSING SIDEWALK WITHIN CITY LIMITS
 - ❖ OPEN STREETS 58 MILES
 - ❖ GATED COMMUNITIES 21 MILES
- APPROXIMATELY \$26+ MILLION TO CONNECT SIDEWALKS
 - ❖ OPEN STREETS \$19+ MILLION
 - ❖ GATED COMMUNITIES \$7+ MILLION





SIDEWALK GAPS



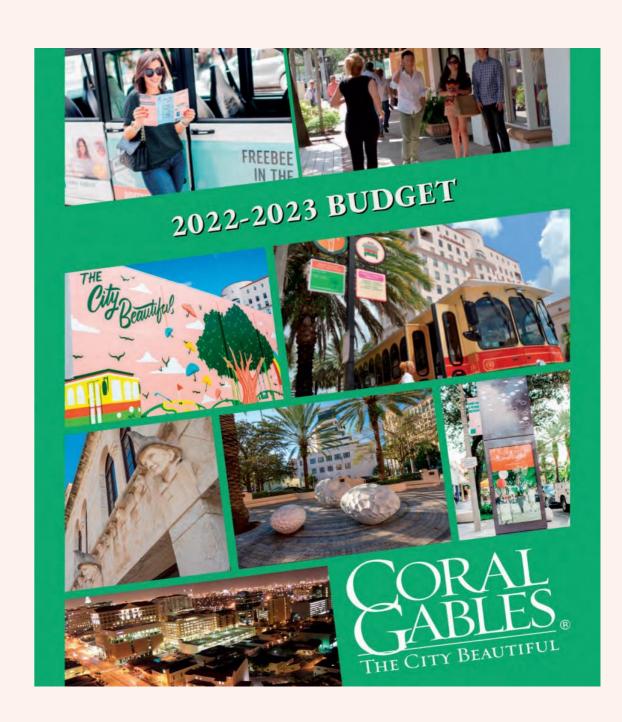




BUDGET

BUDGET

- \$1,230,000 BUDGETED FOR CITYWIDE PEDESTRIAN INFRASTRUCTURE PROGRAM
 - **❖** SIDEWALK REPAIRS
 - ❖ New Sidewalk
 - ❖ SIDEWALK EXTENSIONS
 - CROSSWALKS
- SIDEWALK PLAN
 - ❖ 5 YEAR PLAN
 - OPEN STREETS \$4.8+ MILLION/YEAR
 - GATED COMMUNITIES \$1.4+ MILLION/YEAR
 - ❖ 10 YEAR PLAN
 - OPEN STREETS \$2.9+ MILLION/YEAR
 - GATED COMMUNITIES \$700,000+/YEAR





THANK YOU



