

FY 2020 Budget-Miami-Ft. Lauderdale UASI

Exhibit #2

Miami-Ft. Lauderdale	Regional Project Procurement	Mission Area	Core Capability	Discipline	Line Item #	LETR?	Detailed Item Description	AEL #	FHP	Qty	Final Budget Allocation
BEMA		Common	Planning	Emergency Management	2020-05A		Supply Chain Management Gap Analysis (1 FTE \$85k and 1 Contractor \$30,325)		No	1	\$115,325.00
BEMA		Response - CBRNE	Critical Transportation	Emergency Management	2020-09A		Mobile Command Vehicle	12VE-00-CMDV	No	1	\$249,000.00
BSO		Common	Planning	Emergency Management	2020-05B		BSO PTE - CEMP/COOP/COG - National Homeland Security Conference (P- \$50,000 T - \$30,000 Ex-\$30,000)		No	1	\$110,000.00
BSO		Prevention	Interdiction and Disruption	Law Enforcement	2020-04A	Y	PAN Disruptor	02EX-02-TLPB	No	1	\$7,200.00
BSO		Prevention	Interdiction and Disruption	All Disciplines	2020-04B	Y	Bomb Suit	02PE-01-BSUT	No	1	\$40,000.00
BSO		Common	Operational Coordination	Law Enforcement	2020-06A		WebEOC	04HW-01-INHW, 04SW-04-NETW, 04AP-05-CDSS	No	1	\$12,375.00
BSO		Common	Operational Coordination	Emergency Management	2020-06B		EOC Enhancements	04HW-01-INHW 21GN-00-OCEQ 04AP-05-CDSS 13IT-00-ALRT 04AP-01-CADS 04MD-02-PROJ 04HW-01-HHCD 21GN-00-CNST 21GN-00-MAIN 06CC-03-SATB	No	1	\$62,950.00
BSO		Response - CBRNE	On-Scene Security Protection, and Law Enforcement	Law Enforcement	2020-11A		SWAT Night Vision Goggles	03OE-02-TILA	No	20	\$69,300.00
BSO		Response - CBRNE	On-Scene Security Protection, and Law Enforcement	Fire Rescue	2020-11B		MCI Ballistic Vest and Helmet for Fire	01LE-01-SHLD 01LE-01-HLMT	No	50	\$62,500.00

Item: Ft. Lauderdale	Regional Project Procurement	Mission Area	Core Capability	Discipline	Line Item #	LETP?	Detailed Item Description	AEL #	EHP	Qty	Final Budget Allocation
Coral Gables		Response - CBRNE	Mass Search and Rescue Ops	Fire Rescue	2020-10A		Light Technical Rescue Team Type II Equipment and Training (Training \$58,906 and Equip \$83,994)	03SR-02-TPHY, 03SR-02-TPEL, 09ME-05-LITR, 03OE-05-ROPH, 06CP-03-ICOM, 03SR-03-SCAM, 01AR-01-SCBC, 03OE-05-ROBE	No	1	\$142,900.00
Coral Gables		Protection	Cybersecurity	Law Enforcement	2020-01A	Y	Intrusion Detection and Anti-Malware for Mobile Devices	05NP-00-IDPS, 05HS-00-MALIW		1	\$30,855.00
Coral Springs		Prevention	Intelligence and Information Sharing	Law Enforcement	2020-03A	Y	Crime Center Project Phase 2	04HW-001-INHW	No	1	\$259,293.00
Coral Springs		Protection	Physical Protective Measures	Law Enforcement	2020-02A		CCTV at City Hall Polling Location	14SW-01-VIDA, 21GN-00-INST	Yes	1	\$70,000.00
Fort Lauderdale		Common	Operational Coordination	Emergency Management	2020-06C		Ft. Lauderdale EOC - Sustainment & Resiliency Project	21GN-00-OCEQ, 06CP-05-VCON, 06CP-01-PORT, 04MD-03-DISP, 04HW-01-HHCD 05PM-00-PTCH, 06CC-03-SATP, 06CC-03-SATB, 06CC-04-SADS, 06CC-01-CELL, 14SW-01-PACS, 14CI-00-COOP, 21GN-00-INST, 04HW-01-CABL	Yes	1	\$68,219.00
Fort Lauderdale		Mitigation	Community Resilience	All Disciplines	2020-07A		Ft. Lauderdale CERT (Equip \$7,500 and Training \$7,500)	21GN-00-CCEQ	No	1	\$15,000.00
Fort Lauderdale		Response - CBRNE	On-Scene Security Protection, and Law Enforcement	Law Enforcement	2020-11C		Ballistic Helmets	01LE-01-HLMT	No	46	\$75,000.00
Fort Lauderdale		Prevention	Screening Search, and Detection	Fire Rescue	2020-04C	Y	Radiological Monitoring and Detection for Fire and Hazmat (33 RadEye Detector sets and 6 High Range Friskers)	07RD-02-PRDA	No	1	\$174,960.00