City of Coral Gables
Hammock Oaks Harbor Security Guard Special Taxing District
Proposed Budget
Fiscal Year 2022

Units		101.50
Assessment Per Unit	$	2,698.80
REVENUE		
Gross Special Assessment	$	273,928.20
Statutory Discount (4%)	$	(10,957.13)
County Collection Costs (1.5%)	$	(4,108.92)
Net Special Assessment Revenues	$	258,862.15
REVENUE TOTAL	**$**	**258,862.15**

EXPENSE		
Overhead/Direct Management	$	12,326.77
City Staff Support	$	2,780.06
Security Services	$	216,455.32
Utilities	$	4,000.00
Building Repair & Maintenance	$	6,500.00
Landscaping	$	5,000.00
Facility & Gate Management	$	2,500.00
Legal/Advertising/Elections	$	1,000.00
Custodial & Pest Control	$	2,000.00
Printing & Mailing	$	300.00
Facility Upgrade/Reserves	$	5,000.00
Contingency	$	1,000.00
EXPENSE TOTAL	**$**	**258,862.15**