

**MIAMI-DADE COUNTY WORK PLAN
 FOR APPROVED STATE EMS COUNTY GRANT #C0013
 PER TOTAL SECOND/FINAL NEW REVENUE OF \$125,667
 EXPECTED FROM DEPARTMENT OF HEALTH, BUREAU OF EMS
 Revised: 09-27-2011**

Total new revenue funding of \$125,667.00 approved for Dade County under the state EMS County Grant C0013 (expiring on 04-13-2012) per second/final of two payments expected from the Florida Department of Health, Bureau of Emergency Medical Services, per award letter dated 07-21-2011, will be apportioned and passed through to the six participating municipal fire departments in support of the projects herein proposed. The total new revenue will be distributed as follows:

Miami-Dade County Fire Rescue Department	\$74,656
City of Miami Fire Rescue Department	\$29,988
City of Miami Beach Fire Rescue Department	\$6,561
City of Hialeah Fire Rescue Department	\$12,450
City of Coral Gables Fire Rescue Department	\$1,635
Village of Key Biscayne Fire Rescue Department	<u>\$377</u>
Total Budget per second/final payment for EMS Grant C0013	\$125,667

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CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT OBJECTIVES

Project # CG.03.01

EMS EQUIPMENT, MATERIALS, SUPPLIES & SERVICES

Total allocation from New Revenue per second/final payment	\$1,200.
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Provide new equipment, materials, supplies and services needed to enhance the ability of emergency medical services provided to the residents of Coral Gables.

Actions and Time Frames:

Identify, purchase, and place into service the new equipment, materials, supplies and services needed to accomplish this project throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-E.1 and #3-E.2 during FY 2004-05. New items will be purchased for FY 2007-08. New items will be purchased for FY 2008-09 and FY 2009-10. New equipment, materials, supplies, and services will be purchased for FY 2010-11.

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CITY OF CORAL GABLES FIRE RESCUE DEPARTMENT OBJECTIVES

Project # CG.03.02

CONFERENCES, SEMINARS & TRAINING SESSIONS

Total allocation from New Revenue per second/final payment	\$435.
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Provide funds for EMS personnel to participate in national, regional and local conferences, seminars and training sessions, to keep the department abreast of trends and innovations occurring in the EMS field.

Actions and Time Frames:

Pay for registration fees and travel expenses incurred in attending national, regional and local conferences, seminars and training sessions throughout the grant period, upon formal approval and actual receipt of grant funds and formal approval of Change Request #1-E.2, and #3-E.1 during FY 2004-05. Education classes will be sought during the 2008-09 grant period. New conferences, seminars and trainings will be attended during FY 2009-10. New conferences, seminars and trainings will be attended during FY 2010-11.