FY 2024-25 EMS COUNTY GRANT# C2443 NEW GRANT REVENUE EXPECTED FROM THE STATE

7/8/2024

K. Hollis-Baker

PER EMS CALLS FOR CALENDAR YEAR 2022

		TOTAL	TOTAL	NEW REVENUE	NEW REVENUE
		EMS CALLS	EMS CALLS	EXPECTED VIA	DISTRIBUTION
		FOR CALENDAR	FOR CALENDAR	PAYMENT	PER PAYMENT
		YEAR 2022	YEAR 2022	FOR FY 2024-25	FOR FY 2024-25
GR	ANTEE/SUB-GRANTEES:	(UNITS)	(%)	(\$)	(\$) ROUNDED
1	MIAMI-DADE COUNTY FIRE RESCUE DEPT.	218,611	61%	\$127,967.84	\$78,274.36
	(CALLS per EMS Div Chief Shanti Hall, 10-16-2023)			·	
	OLTY OF MIAMI FIRE RECOUL PERT	04.405	000/	\$407.007.04	****
2	CITY OF MIAMI FIRE RESCUE DEPT. (CALLS per Robert M. Jorge, Assistant Fire Chief, HEMS., 9-11-2023)	81,125	23%	\$127,967.84	\$29,047.06
	(OALLO per Robert M. Sorge, Assistant File Offici, FileWo., 5-11-2020)				
3	CITY OF MIAMI BEACH FIRE RESCUE DEPT.	17,767	5%	\$127,967.84	\$6,361.53
	(CALLS per Jorge Linares, Rescue Chief 9-11-2023)				
4	CITY OF HIALEAH FIRE RESCUE DEPT.	30,344	8%	\$127,967.84	\$10,864.76
	(CALLS per Emmanuel Louis, EMS Division Chief, on 9-13-2023)				
5	CITY OF CORAL GABLES FIRE RESCUE DEPT.	8,500	2%	\$127,967.84	\$3,043.45
	(CALLS per Xavier Jones, Division Chief, on 9-6-2023)				
6	VILLAGE OF KEY BISCAYNE FIRE RESCUE DEPT.	1,052	0%	\$127,967.84	\$376.67
	(CALLS per Marcos Osorio, Deputy Fire Chief/Fire Marshal, on 8-30-2022 -			·	
	Amount is from previous application cycle {2021 calendar year call volume} as				
	2022 calendar year call volume was not submitted)				
	TOTALS	357,399	100%		\$127,967.84

NOTES:

A) EMS CALLS DEFINITION APPROVED BY EACH FIRE-RESCUE CHIEF:

ALL SITUATIONS FOUND TO BE EMS RELATED BY THE RESPONDING UNIT THAT ARRIVED ON THE CALL (NOT INCLUDING CANCELLED CALLS) AND AN EMS PATIENT PATIENT REPORT HAS BEEN GENERATED

B) CALENDAR YEAR (C.Y.) DEFINITION APPROVED BY EACH FIRE-RESCUE CHIEF: FROM JANUARY 1 TO DECEMBER 31

C) TOTAL NEW REVENUE EXPECTED FOR FY 2024-25 IS \$127,967.84.