



City of Coral Gables
 CITY COMMISSION MEETING
 August 26, 2023

ITEM TITLE:

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CORAL GABLES, FLORIDA, DIRECTING THAT CITY STAFF AMEND THE PROPOSED ANNUAL BUDGET OF ESTIMATED REVENUES AND EXPENDITURES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024 PRIOR TO THE SECOND READING OF THE ORDINANCE ADOPTING SAID BUDGET IN ORDER TO REDUCE THE PROPOSED SALARIES, LOCAL EXPENSE ACCOUNTS AND CAR ALLOWANCES OF THE MAYOR , VICE MAYOR, AND COMMISSIONERS

(SPONSORED BY VICE MAYOR ANDERSON)

BRIEF HISTORY:

On September 13, 2023 the City Commission adopted on first reading an ordinance adopting the Fiscal Year 2023-2024 Budget which included annual compensation (inclusive of an annual CPI adjustment) of \$69,000 for the mayor, \$67,000 for the Vice-Mayor, and \$64,000 for each of the three commissioners; a monthly local expense allowance of \$800 monthly for each member of the City Commission; and a monthly car allowance for each member of the City Commission in the amount of \$703.84.

The City Commission directs City staff to amend the proposed budget ordinance prior to second reading to reflect the following salaries, local expense allowances, and car allowances. These salaries reflect the annual CPI adjustment of 2.63% as well as a 3% increase to the salary of each member of the Commission. The City Commission directs that the salaries in the proposed 2023-2024 fiscal year budget ordinance shall be as follows: Mayor \$47,470, Vice-Mayor \$41,529, Commissioner \$38,571. The City Commission directs staff to amend the proposed budget and budget ordinance to reflect the existing local expense account amounts, \$500 for the Mayor and \$400 for the Vice-Mayor, and Commissioners, and include a car allowance in the amount of \$100 monthly for each member of the Commission. Any budget savings that occur due to this adjustment in salaries, local expense allowances, and car allowances shall be reallocated towards the City Hall Complex windows in the 2023-2024 Fiscal Year budget.

FINANCIAL INFORMATION:

| No. | Amount | Account No. | Source of Funds |
|--------------------------------------|--------|-------------|-----------------|
| Total: | N/A | | |
| Fiscal Impact: | | | |
| No additional funding needed. | | | |

ATTACHMENT(S):

1. Draft Resolution

