

BID PROPOSAL

GRANADA & PARKS MAINTENANCE

COMPARISON / EVALUATION SHEET

BID OPENED 12/06/07

DESCRIPTION / SCOPE OF WORK	Formula	GREENS GRADE		VALLEY CREST		SO FLA MAINTENANCE	
		SERVICE	YEARLY	SERVICE	YEARLY	SERVICE	YEARLY
Q1 - Yearly Program; to include, but not limited to mowing, maintaining the clay areas free of weeds and edged, fire ants and trash pick-up. Youth Center & Phillips Park (4.75 acres)	x 72	\$ 385.00	\$ 27,720.00	\$ 200.00	\$ 14,400.00	\$ 450.00	\$ 32,400.00
Q2 - Inspection of Irrigation System; to be performed once per week. Youth Center & Phillips Park (4.75 acres)	x 52	\$ 30.00	\$ 1,560.00	\$ 210.00	\$ 10,920.00	\$ 100.00	\$ 5,200.00
Q3 - Turf Aeration: To be performed a minimum of three times per year. Youth Center & Phillips Park (4.75 acres)	x 3	\$ 600.00	\$ 1,800.00	\$ 200.00	\$ 600.00	\$ 1,000.00	\$ 3,000.00
Q4a - Fertilization: To be performed as described in the specifications (1 app - Fertilizer with Ronstar Youth Center & Phillips Park - Fertilizer shall be 15-3-15 containing all aslow release products)	1	\$ 1,100.00	\$ 1,100.00	\$ 1,300.00	\$ 1,300.00	\$ 1,450.00	\$ 1,450.00
Q4b - Fertilization: To be performed as described in the specifications (1 app - Fertilizer with Ronstar Youth Center & Phillips Park - Fertilizer shall be 15-0-15 containing all aslow release products)	1	\$ 585.00	\$ 585.00	\$ 200.00	\$ 200.00	\$ 800.00	\$ 800.00
Q5 - Weed Control, to be performed as needed. Youth Center & Phillips Park (4.75 acres)	1	\$ 200.00	\$ 200.00	\$ 150.00	\$ 150.00	\$ 580.00	\$ 580.00
Q6 - Top Choose. Mole creicket application for Youth Center & Phillips Park (4.75 acres) - (labeled rate = 87lbs/acre)	1	\$ 1,400.00	\$ 1,400.00	\$ 1,460.00	\$ 1,460.00	\$ 1,800.00	\$ 1,800.00
Q7 - Two applications of Othene TTO. Youth Center & Phillips Park (4.75 acres) - (labeled rate = 5lbs/acre)	x 2	\$ 425.00	\$ 850.00	\$ 340.00	\$ 680.00	\$ 695.00	\$ 1,390.00
Q8 - Additional SOD Installation in wear areas (as needed - proce shall include removal and grading prior to installation). Not including the proce for SOD.	?	\$0.66 sq/ft		\$ 25.00		\$1.00 sq/ft	
Q9 Experienced Golf Course Labor (40 hrs per week)	7 wrk x 2,080 hrs	\$ 14.00	\$ 203,840.00	\$ 25.00	\$ 364,000.00	\$ 14.75	\$ 214,760.00
Q10 - Parks Maintenance Crew Labor (40 hrs per week)	2 wrk x 2,080 hrs	\$ 14.00	\$ 58,240.00	\$ 25.00	\$ 104,000.00	\$ 14.65	\$ 60,944.00
Q11 - Additional Labor for Special Projects (3,000 hrs/year)	3,000 hrs	\$ 14.00	\$ 42,000.00	\$ 25.00	\$ 75,000.00	\$ 14.65	\$ 43,950.00
Q12 - Golf Cart Attendant (28hrs per week)	28 hrs x week	\$ 13.50	\$ 19,656.00	\$ 25.00	\$ 36,400.00	\$ 13.75	\$ 20,020.00
TOTALS		\$ 358,951.00		\$ 609,110.00		\$ 386,294.00	

Years of Service

GOLF	ATHLETIC	GOLF	ATHLETIC	GOLF	ATHLETIC
15 years	3 years	35 years	58 years	10 years	14 years