

City of Coral Gables
Pine Bay Estates Security Roving & Maint Special Taxing District
Proposed Budget
Fiscal Year 2025

Units	77.00
Assessment Per Unit	\$ 2,755.28
REVENUE	
Gross Special Assessment	\$ 212,156.56
Statutory Discount (4%)	\$ (8,486.26)
County Collection Costs (1.5%)	\$ (3,182.35)
Prior Year Adjustments (If Any)	-
Net Special Assessment Revenues	\$ 200,487.95
REVENUE TOTAL	\$ 200,487.95

EXPENSE	
Overhead/Direct Management	\$ 10,607.83
City Staff Support	\$ 2,040.19
Security Services	\$ 155,500.00
Wall & Landscape Maint	\$ 30,000.00
Legal/Advertising/Elections	\$ 1,600.00
Printing & Mailing	\$ 239.93
Miscellaneous	\$ 500.00
EXPENSE TOTAL	\$ 200,487.95

SURPLUS/(DEFICIT)	\$ -
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