

RFP / HVAC TABULATION SHEET

	<i>See below</i>		<i>Johnson Control</i>		<i>Thermo Air Inc</i>		<i>A&amp;M Mechanical</i>		<i>Weathertrol</i>		<i>Temptrol Air</i>	
Standard Planned Maintenance	Mo/Rt	Yrl/Rt	Monthly Rate	Annual Rate	Monthly Rate	Annual Rate	Monthly Rate	Annual Rate	Monthly Rate	Annual Rate	Monthly Rate	Annual Rate
Central Police & Fire Stations 2801 & 2815 Salzedo Street	<b>All Confort Co. NO BID</b>		\$2,312.00	\$27,744.00	\$1,880.00	\$22,565.00	\$1,377.00	\$16,524.00	\$1,518.00	\$18,216.00	\$3,090.00	\$37,080.00
Riviera Fire Station 525 South Dixie Highway			\$346.00	\$4,152.00	\$430.50	\$5,166.00	\$275.00	\$3,300.00	\$348.00	\$4,176.00	\$490.00	\$5,880.00
Doris and Phil San Sanford 11911 Old Cutler Road			\$335.00	\$4,020.00	\$575.00	\$6,900.00	\$365.00	\$4,380.00	\$464.00	\$5,568.00	\$670.00	\$8,040.00
War Memorial Youth Center 405 University Drive			\$1,490.00	\$17,880.00	\$1,436.50	\$17,238.00	\$1,067.00	\$12,804.00	\$1,160.00	\$13,920.00	\$2,305.00	\$27,660.00
Merrick Place Shops & Parking Garage 1 Aragon Avenue			\$279.00	\$3,348.00	\$351.65	\$4,219.80	\$230.00	\$2,760.00	\$283.00	\$3,396.00	\$700.00	\$8,400.00
Radio Room 10 Edgewater Drive			\$91.00	\$1,092.00	\$359.00	\$4,308.00	\$210.00	\$2,520.00	\$289.00	\$3,468.00	\$375.00	\$4,500.00
Radio Room - Union Planters Bank 2800 Ponce De Leon Boulevard			\$91.00	\$1,092.00	\$170.00	\$2,052.00	\$100.00	\$1,200.00	\$137.00	\$1,644.00	\$310.00	\$3,720.00
Venetial Pool 2701 DeSoto Boulevard			\$688.00	\$8,256.00	\$682.95	\$8,195.40	\$475.00	\$5,700.00	\$551.00	\$6,612.00	\$990.00	\$11,880.00
Grand Total			\$5,632.00	\$67,584.00	\$5,885.60	\$70,644.20	\$4,099.00	\$49,188.00	\$4,750.00	\$57,000.00	\$8,930.00	\$107,160.00

Repairs/New Intallation (per hour rate)	Std/Rt	OT/Rt	Standard Rate	Overtime Rate	Standard Rate	Overtime Rate	Standard Rate	Overtime Rate	Standard Rate	Overtime Rate	Standard Rate	Overtime Rate
Supervisor	<b>All Confort Co. NO BID</b>		Current JCI rate less 10%	Current JCI rate less 10%	\$85.00/hr	\$127.50/hr	\$80.00/hr	\$120.00/hr	\$85.00/hr	\$127.50/hr	\$80.00/hr	\$120.00/hr
Master Mechanic			Current JCI rate less 10%	Current JCI rate less 10%	\$80.00/hr	\$120.00/hr	\$75.00/hr	\$112.50/hr	\$80.00/hr	\$120.00/hr	\$20.00/hr	\$120.00/hr
Journeyman Mechanic			Current JCI rate less 10%	Current JCI rate less 10%	\$80.00/hr	\$120.00/hr	\$75.00/hr	\$112.50/hr	\$80.00/hr	\$120.00/hr	\$80.00/hr	\$120.00/hr
Apprentice			Current JCI rate less 10%	Current JCI rate less 10%	\$60.00/hr	\$90.00/hr	\$50.00/hr	\$75.00/hr	\$70.00/hr	\$105.00/hr	\$60.00/hr	\$90.00/hr
Laborer			Current JCI rate less 10%	Current JCI rate less 10%	N/A	N/A	N/A	N/A	N/A	N/A	\$50.00/hr	\$75.00/hr
Travel Time Charge			\$50.00	\$50.00	N/A	N/A	N/A	N/A	\$5.00	\$5.00	\$0.00	\$0.00
Clerical			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00
Other			-	-	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00

Subcontractor												
Administrative/Overhead Cost	<b>NO BID</b>		25%	35%		20%		20%		0%		

Materials/Equipment Cost						
Materials	NO BID	JCI list -50%	35%	20%	20%	20%
Equipment		25%	35%	20%	20%	10%