

RFP / HVAC TABULATION SHEET

	See below		Johnson Control		Thermo Air Inc		A&M Mechanical		Weathertrol		Temptrol Air	
Standard Planned Maintenance	Mo/Rt	Yrl/Rt	Monthly Rate	Annual Rate	Monthly Rate	Annual Rate						
Central Police & Fire Stations 2801 & 2815 Salzedo Street	All Comfort Co. NO BID	\$2,312.00	\$27,744.00	\$1,880.00	\$22,565.00	\$1,377.00	\$16,524.00	\$1,518.00	\$18,216.00	\$3,090.00	\$37,080.00	
Riviera Fire Station 525 South Dixie Highway		\$346.00	\$4,152.00	\$430.50	\$5,166.00	\$275.00	\$3,300.00	\$348.00	\$4,176.00	\$490.00	\$5,880.00	
Doris and Phil San Sanford 11911 Old Cutler Road		\$335.00	\$4,020.00	\$575.00	\$6,900.00	\$365.00	\$4,380.00	\$464.00	\$5,568.00	\$670.00	\$8,040.00	
War Memorial Youth Center 405 University Drive		\$1,490.00	\$17,880.00	\$1,436.50	\$17,238.00	\$1,067.00	\$12,804.00	\$1,160.00	\$13,920.00	\$2,305.00	\$27,660.00	
Merrick Place Shops & Parking Garage 1 Aragon Avenue		\$279.00	\$3,348.00	\$351.65	\$4,219.80	\$230.00	\$2,760.00	\$283.00	\$3,396.00	\$700.00	\$8,400.00	
Radio Room 10 Edgewater Drive		\$91.00	\$1,092.00	\$359.00	\$4,308.00	\$210.00	\$2,520.00	\$289.00	\$3,468.00	\$375.00	\$4,500.00	
Radio Room - Union Planters Bank 2800 Ponce De Leon Boulevard		\$91.00	\$1,092.00	\$170.00	\$2,052.00	\$100.00	\$1,200.00	\$137.00	\$1,644.00	\$310.00	\$3,720.00	
Venetial Pool 2701 DeSoto Boulevard		\$688.00	\$8,256.00	\$682.95	\$8,195.40	\$475.00	\$5,700.00	\$551.00	\$6,612.00	\$990.00	\$11,880.00	
Grand Total		\$5,632.00	\$67,584.00	\$5,885.60	\$70,644.20	\$4,099.00	\$49,188.00	\$4,750.00	\$57,000.00	\$8,930.00	\$107,160.00	

Repairs/New Intallation (per hour rate)	Std/Rt	OT/Rt	Standard Rate	Overtime Rate	Standard Rate	Overtime Rate	Standard Rate	Overtime Rate	Standard Rate	Overtime Rate	Standard Rate	Overtime Rate
Supervisor	All Comfort Co. NO BID	Current JCI rate less 10%	Current JCI rate less 10%	\$85.00/hr	\$127.50/hr	\$80.00/hr	\$120.00/hr	\$85.00/hr	\$127.50/hr	\$80.00/hr	\$120.00/hr	
Master Mechanic		Current JCI rate less 10%	Current JCI rate less 10%	\$80.00/hr	\$120.00/hr	\$75.00/hr	\$112.50/hr	\$80.00/hr	\$120.00/hr	\$20.00/hr	\$120.00/hr	
Journeyman Mechanic		Current JCI rate less 10%	Current JCI rate less 10%	\$80.00/hr	\$120.00/hr	\$75.00/hr	\$112.50/hr	\$80.00/hr	\$120.00/hr	\$80.00/hr	\$120.00/hr	
Apprentice		Current JCI rate less 10%	Current JCI rate less 10%	\$60.00/hr	\$90.00/hr	\$50.00/hr	\$75.00/hr	\$70.00/hr	\$105.00/hr	\$60.00/hr	\$90.00/hr	
Laborer		Current JCI rate less 10%	Current JCI rate less 10%	N/A	N/A	N/A	N/A	N/A	N/A	\$50.00/hr	\$75.00/hr	
Travel Time Charge		\$50.00	\$50.00	N/A	N/A	N/A	N/A	\$5.00	\$5.00	\$0.00	\$0.00	
Clerical		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	
Other		-	-	N/A	N/A	N/A	N/A	N/A	N/A	\$0.00	\$0.00	

Subcontractor	Administrative/Overhead Cost	NO BID	25%	35%	20%	20%	0%

Materials/Equipment Cost	Materials	JCI list -50%	35%	20%	20%	20%
	Equipment	25%	35%	20%	20%	10%

Note: If no% amount is entered, enter 0%