



City of Coral Gables
CITY COMMISSION MEETING
February 13, 2024

ITEM TITLE:

A RESOLUTION OF THE CITY COMMISSION DIRECTING THE REALLOCATION OF FUNDS IN THE 2024-2028 FIVE YEAR CAPITAL IMPROVEMENT PLAN TO CREATE A CONCEPTUAL DESIGN FOR POTENTIAL IMPROVEMENTS, INCLUDING OUTDOOR COMMUNITY RECREATION SPACES, TO THE CORAL GABLES SENIOR HIGH SCHOOL ATHLETIC COMPLEX.

(SPONSORED BY COMMISSIONER MENENDEZ)

BRIEF HISTORY:

The City Commission would like to budget up to \$50,000 in order to move forward with conceptual designs for potential improvements, including outdoor community recreation spaces, to the Coral Gables Senior High School athletic complex. These funds would be re-allocated from the War Memorial Youth Center capital project budget in the 2024-2028 Five Year Capital Improvement Plan. The City will work with Miami-Dade County Public Schools to initiate an agreement for the long-term joint use of the re-designed facilities.

FINANCIAL INFORMATION:

| No. | Amount | Account No. | Source of Funds |
|--|----------|-------------|--|
| 1. Funds reallocated from War Memorial Youth Center to this item | \$50,000 | | War Memorial Youth Center Capital project-2024-2028 Five Year Capital Improvement Plan |
| Total: | TBD | | |

Fiscal Impact: Re-allocation of previously budgeted funds in the Five Year Capital Improvement Plan from War Memorial Youth Center to CGSHS conceptual design work.

ATTACHMENT(S):

1. Draft Resolution