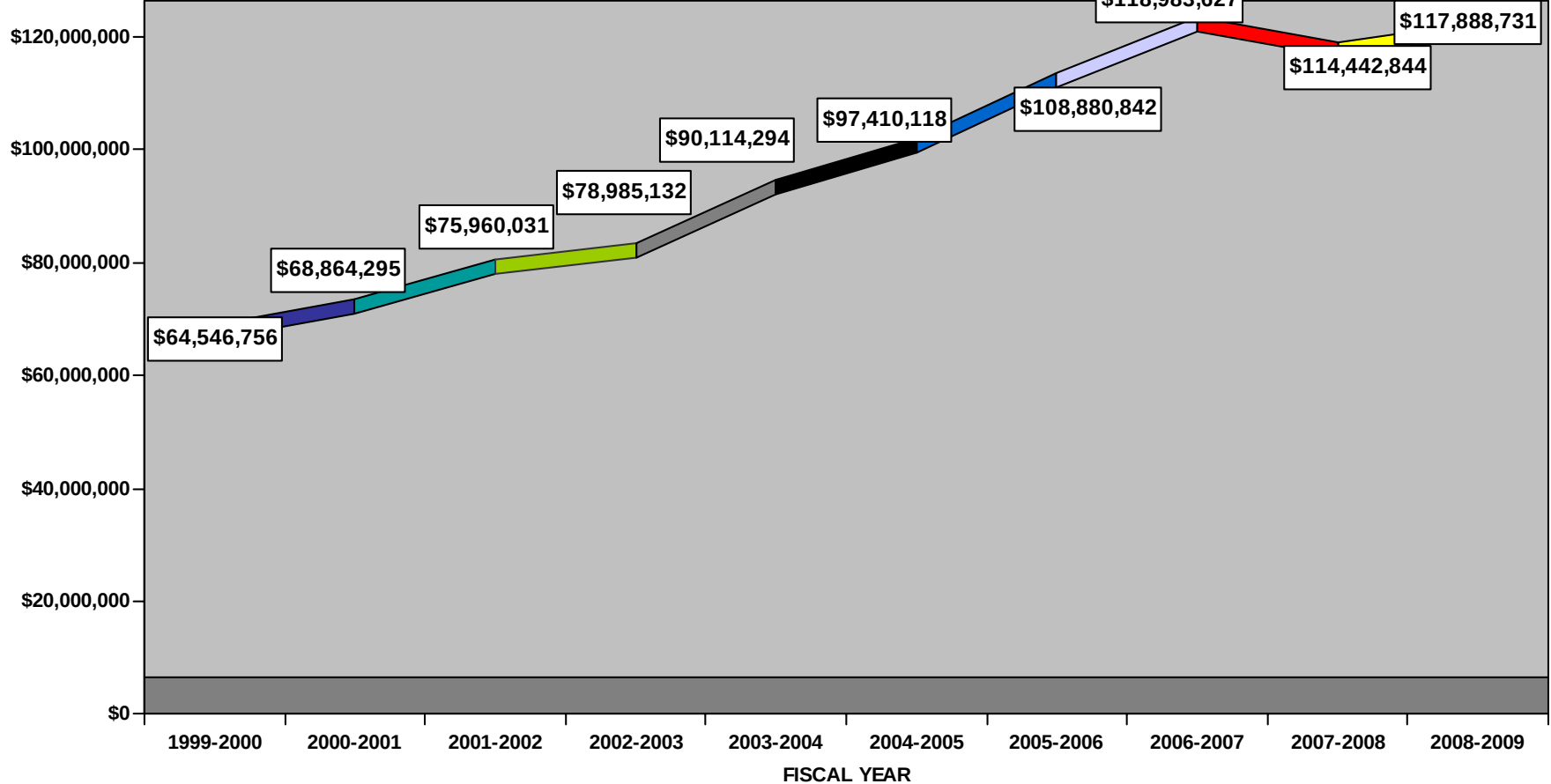


City of Coral Gables Financial Trend Analysis



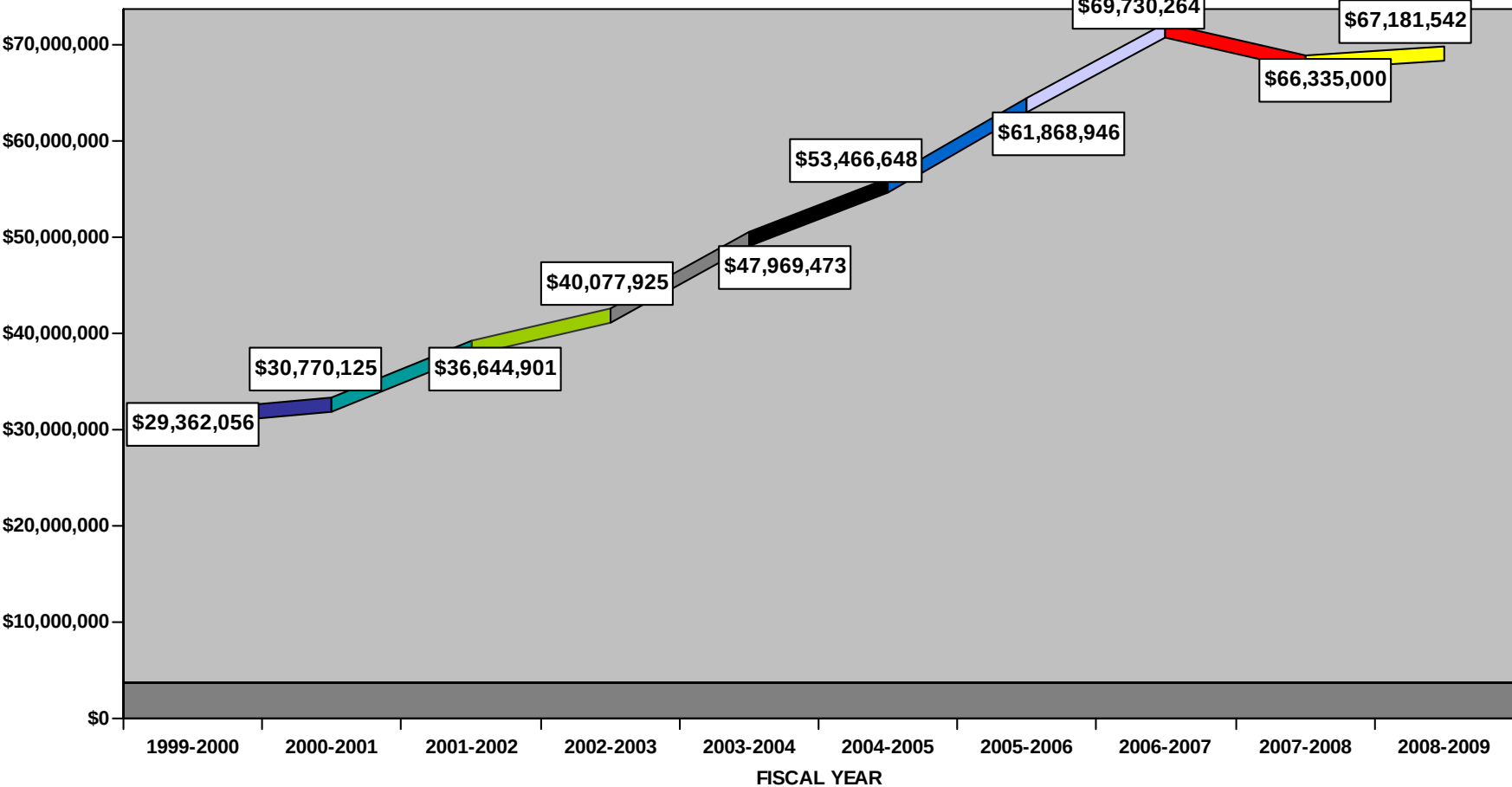
**TREND ANALYSIS
GENERAL FUND REVENUES**

TOTAL REVENUES



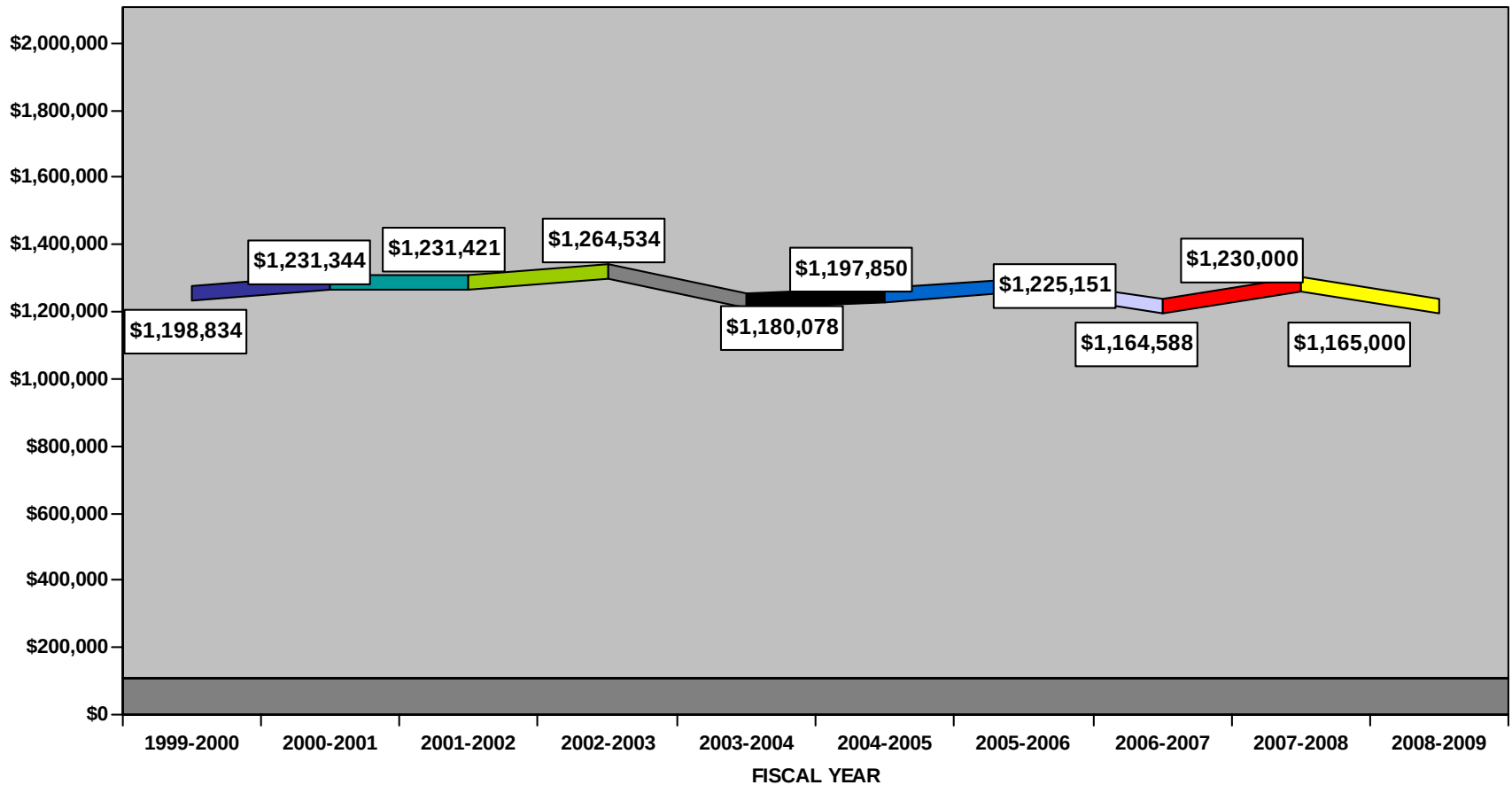
**TREND ANALYSIS
GENERAL FUND REVENUES**

PROPERTY TAXES



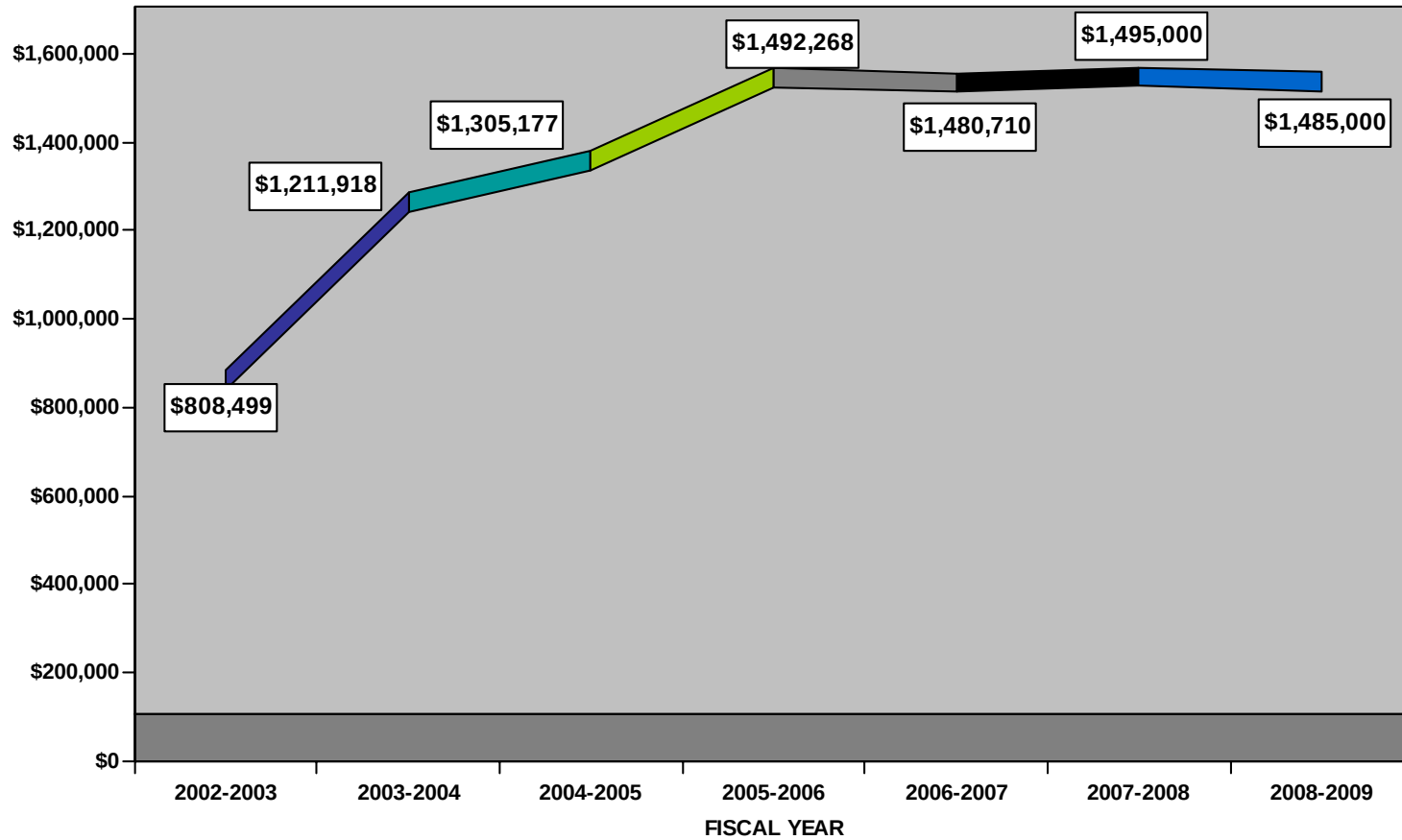
**TREND ANALYSIS
TEN YEAR**

**GAS SALES TAX FOR
ROADWAY IMPROVEMENTS**



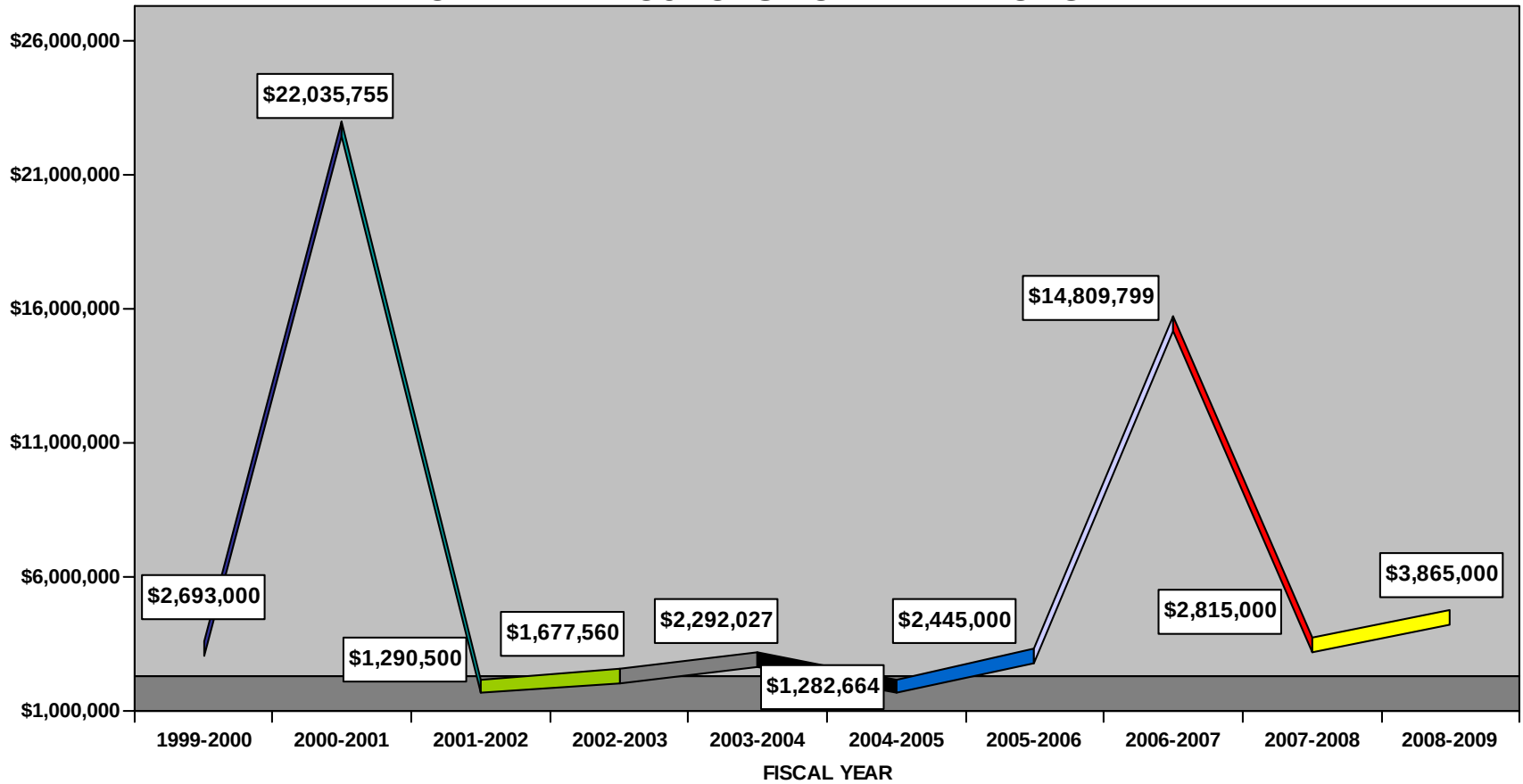
TREND ANALYSIS SEVEN YEAR

TRANSPORTATION SALES TAX



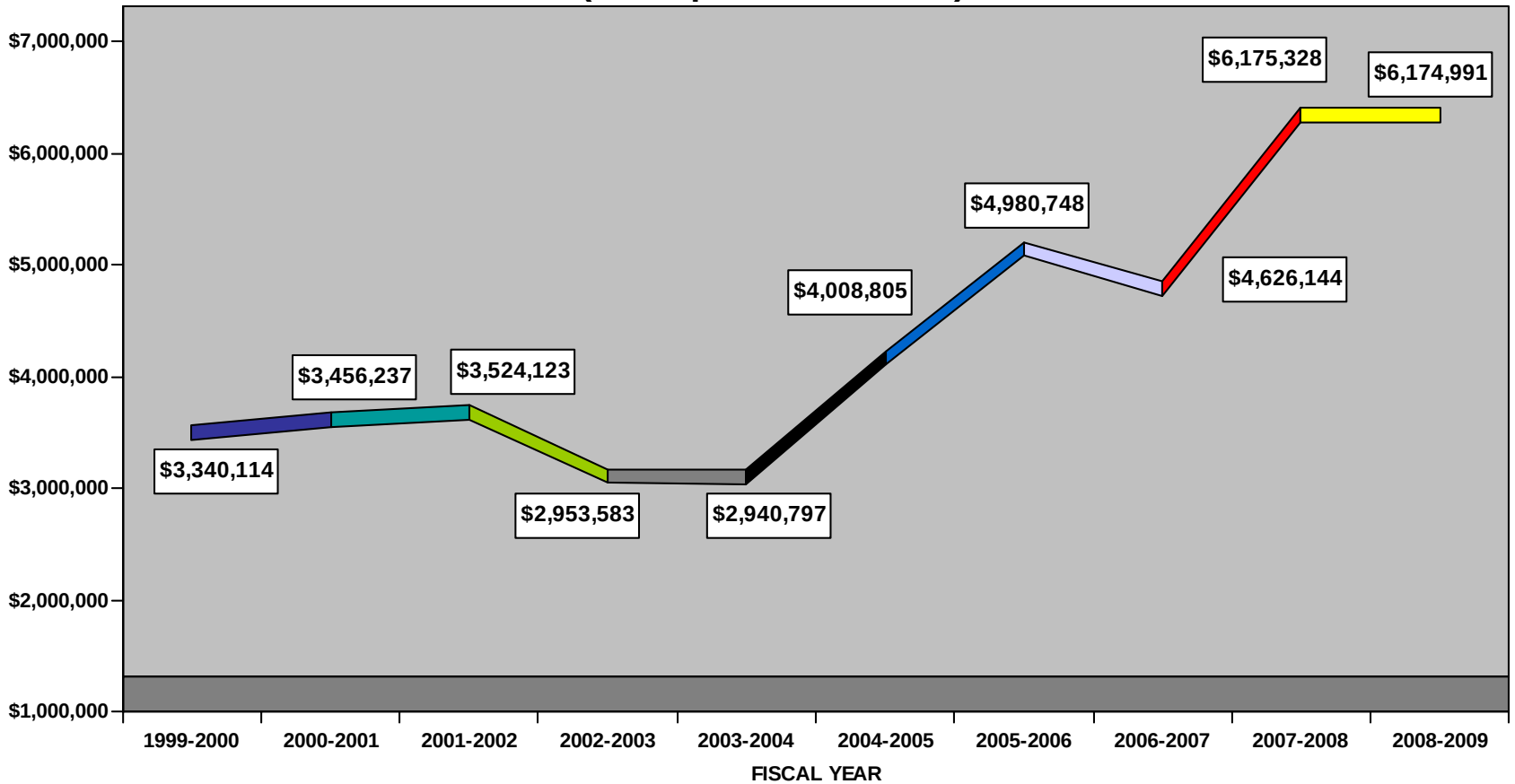
TREND ANALYSIS TEN YEAR

CAPITAL PROJECTS FUNDED IN BUDGET



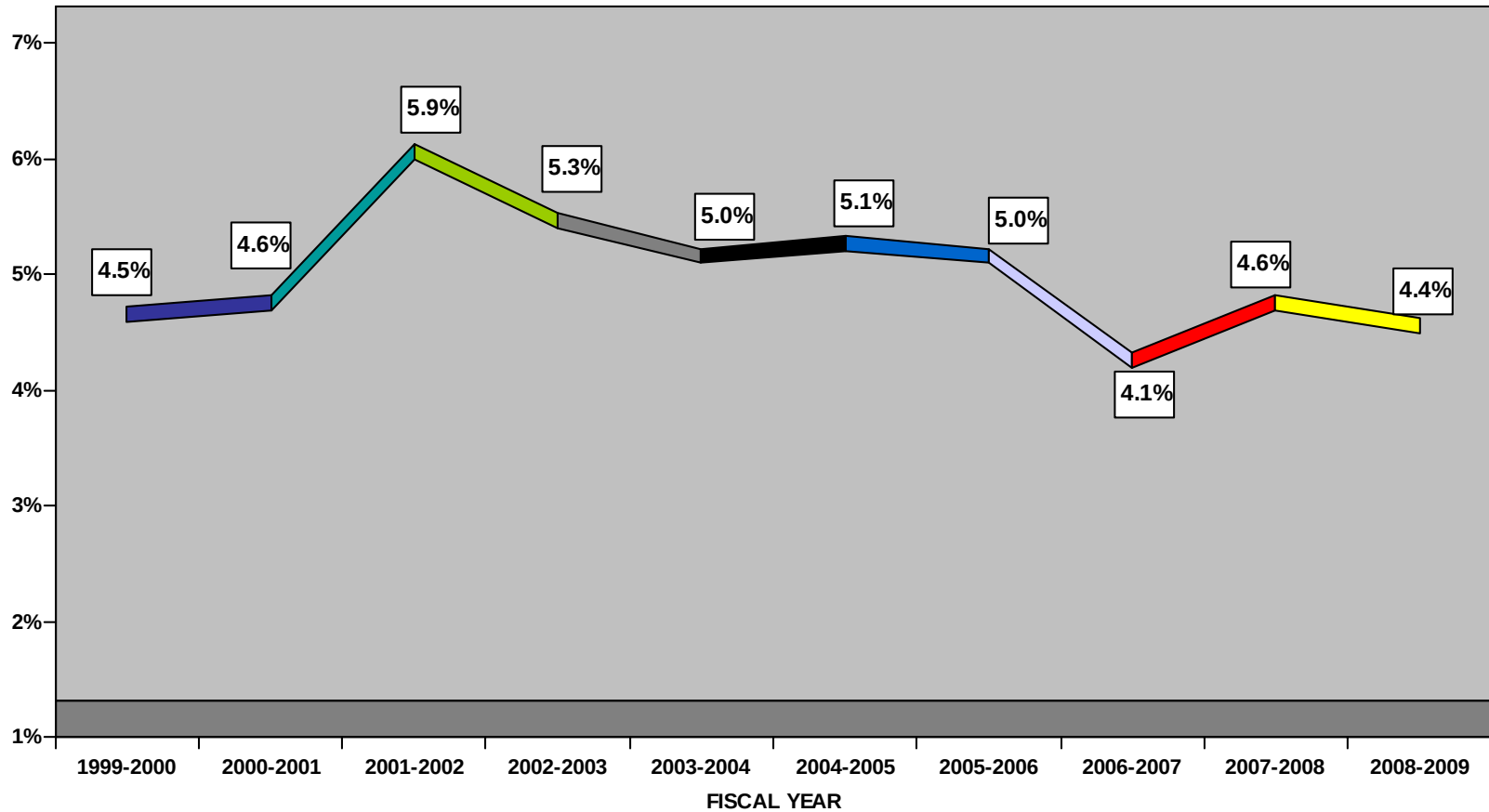
TREND ANALYSIS TEN YEAR

TOTAL ANNUAL DEBT SERVICE PAYMENT (Principal and Interest)



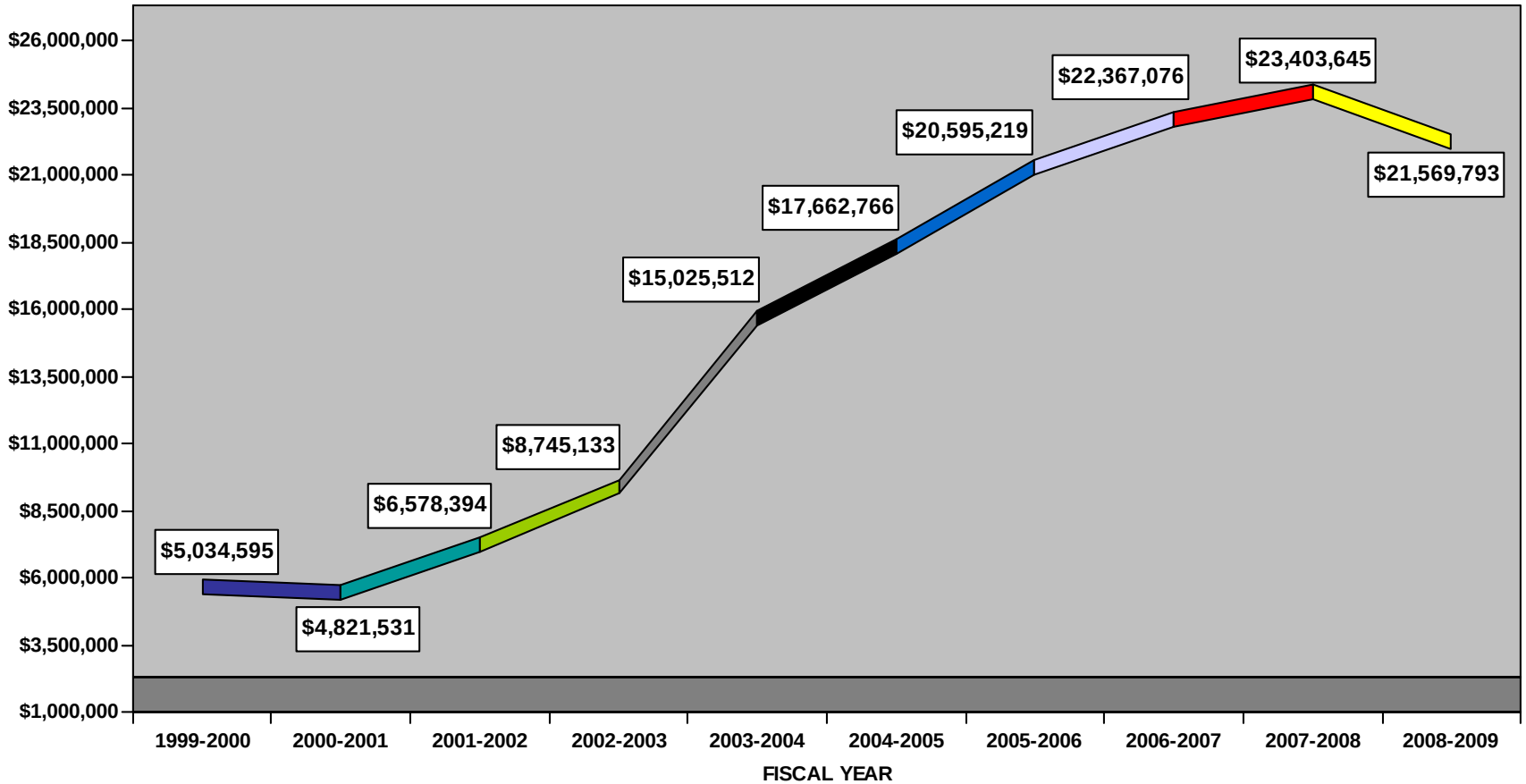
TREND ANALYSIS TEN YEAR

DEBT SERVICE AS A PERCENT OF TOTAL EXPENDITURES



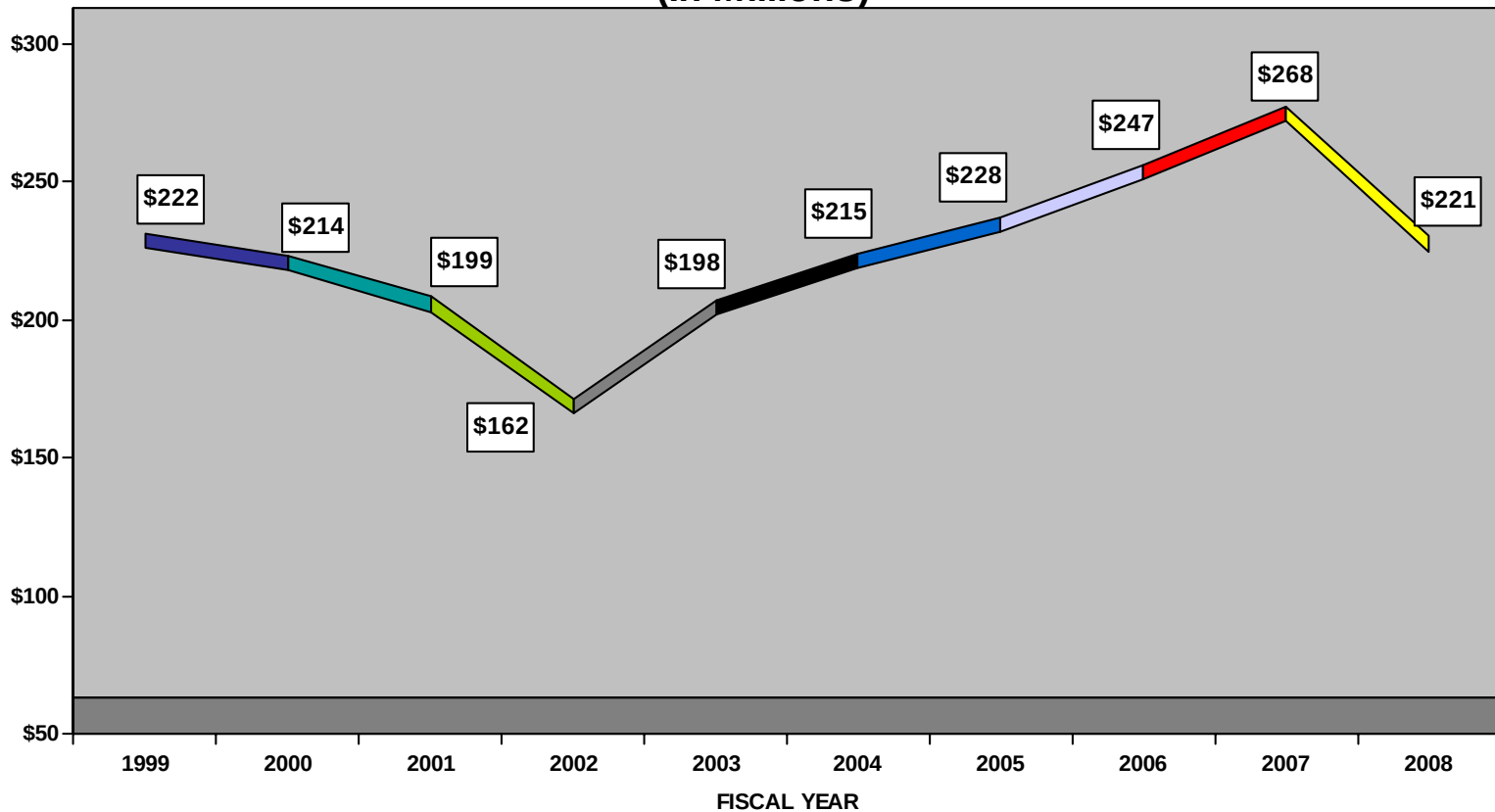
TREND ANALYSIS TEN YEAR

ANNUAL CITY RETIREMENT CONTRIBUTION



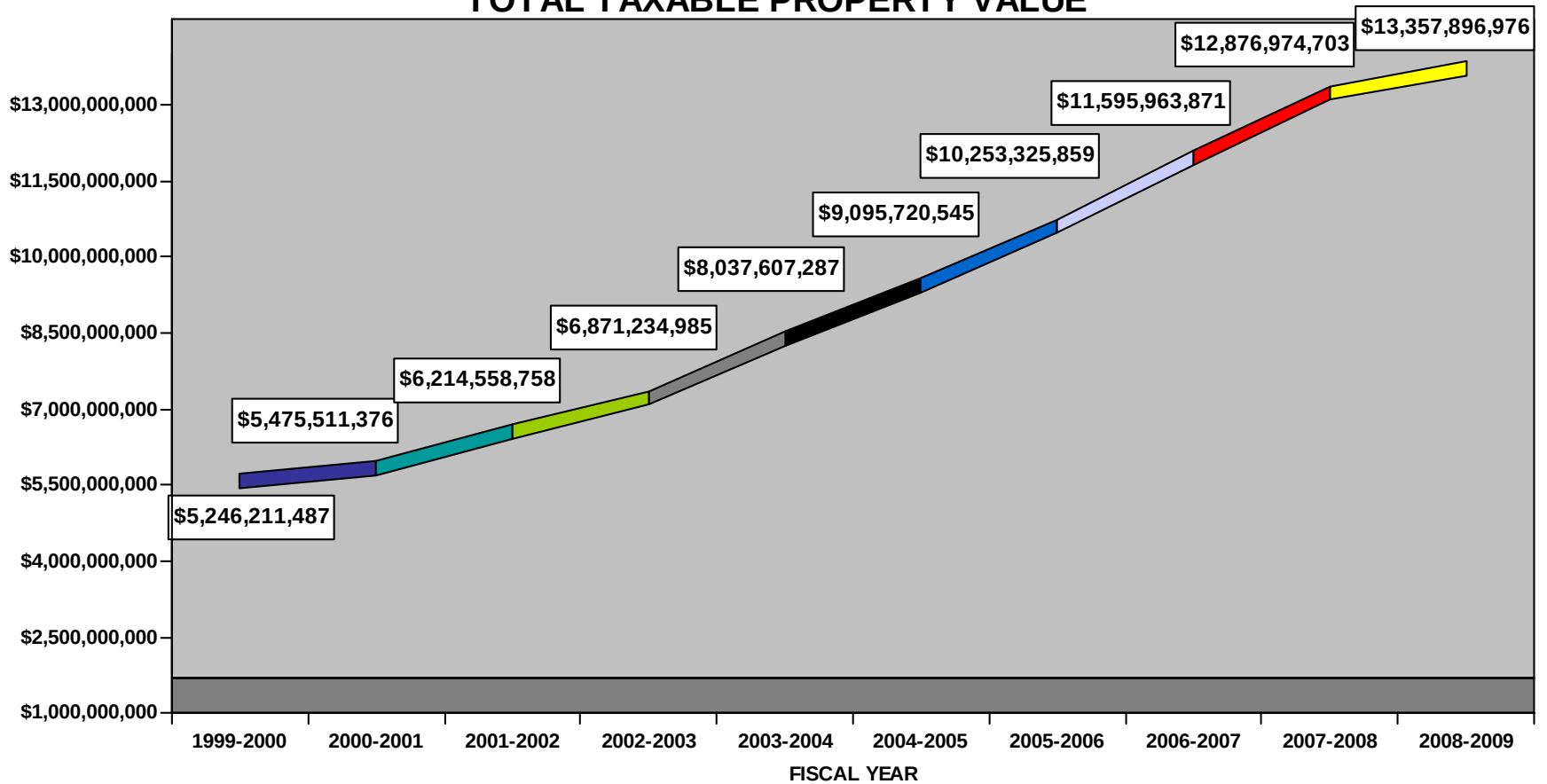
TREND ANALYSIS TEN YEAR

RETIREMENT SYSTEM MARKET VALUE OF INVESTMENTS (In Millions)



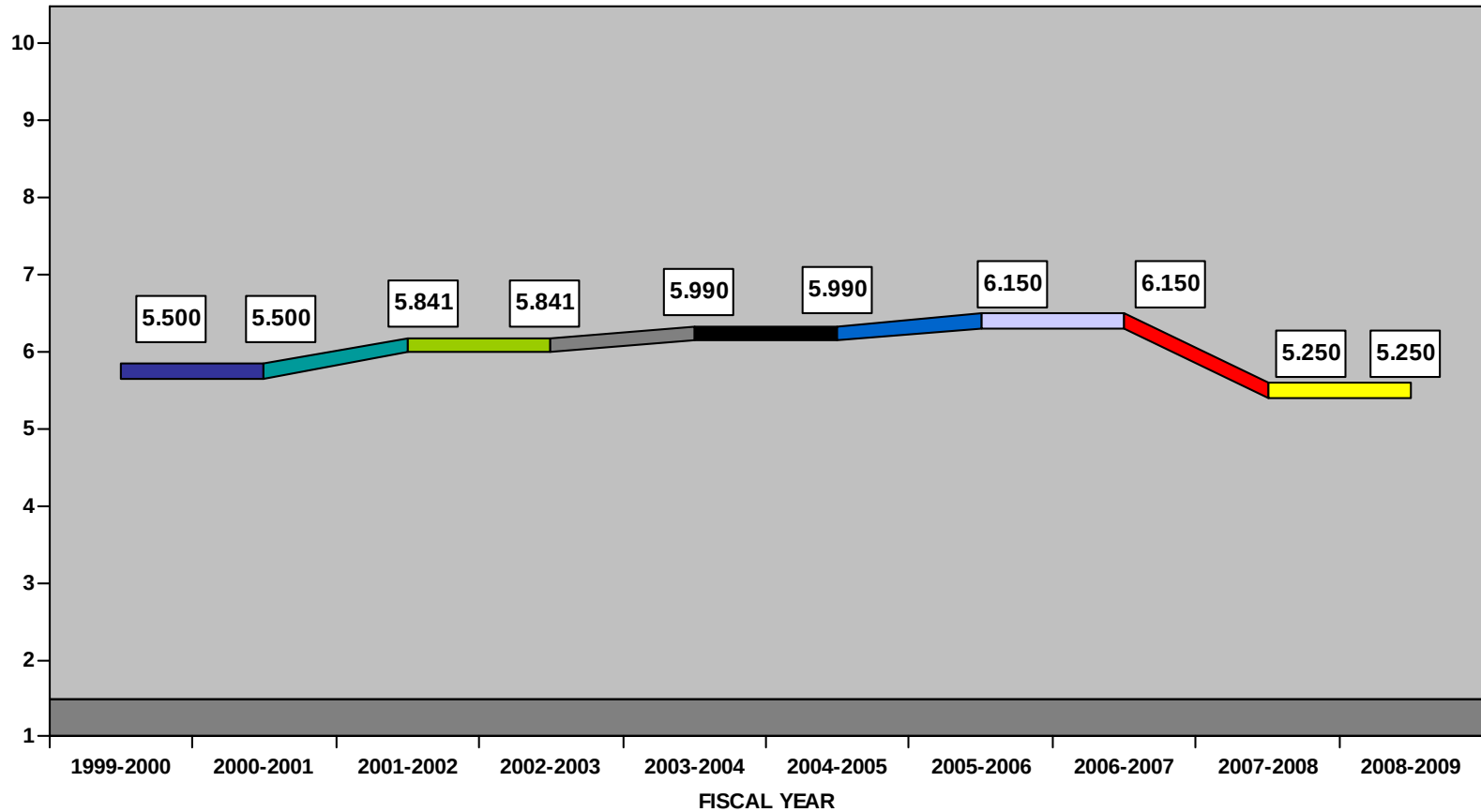
TREND ANALYSIS TEN YEAR

TOTAL TAXABLE PROPERTY VALUE



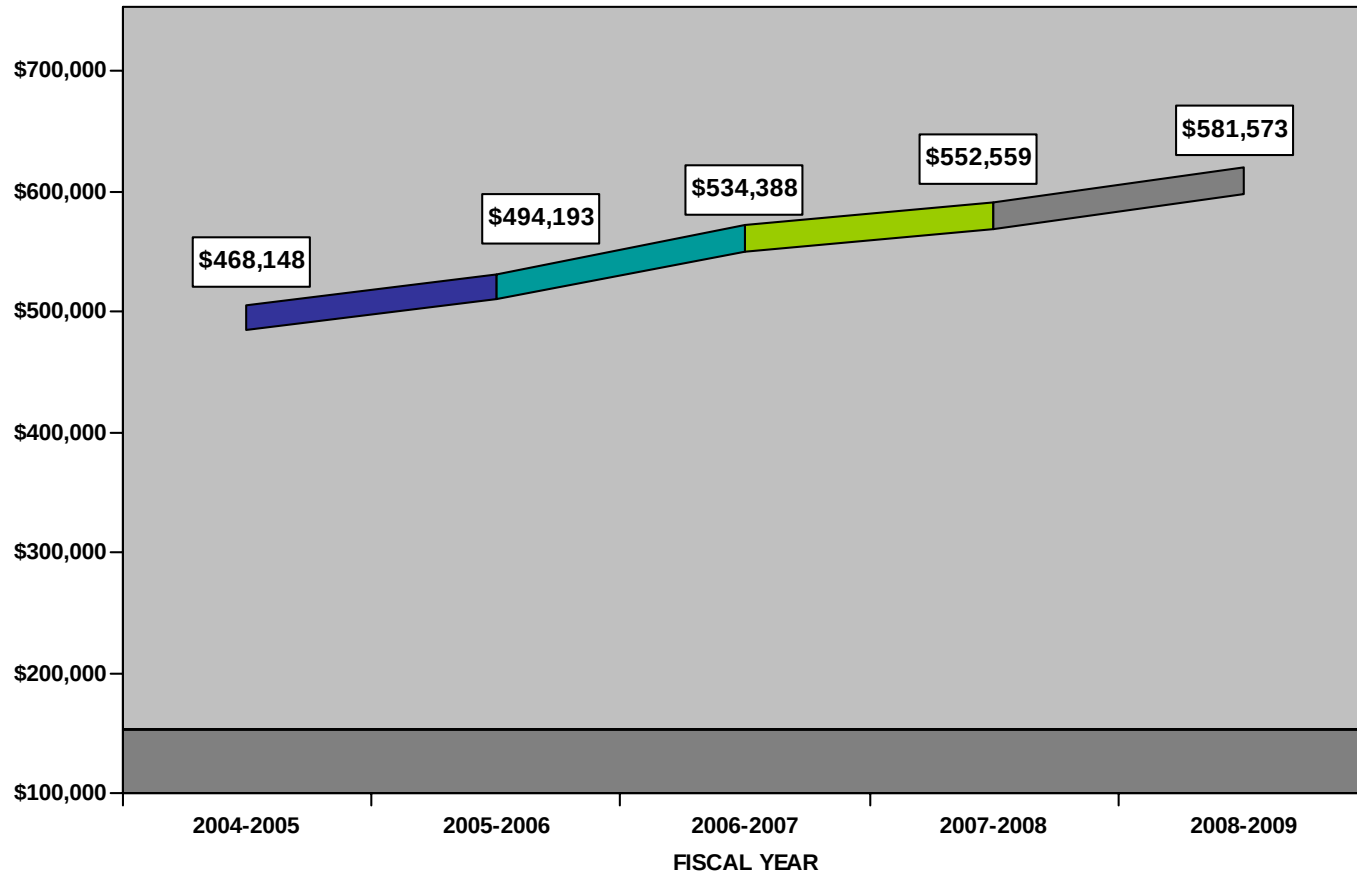
TREND ANALYSIS TEN YEAR

PROPERTY TAX MILLAGE RATE



TREND ANALYSIS FIVE YEAR

AVERAGE ASSESSED VALUE OF A RESIDENCE



TREND ANALYSIS TEN YEAR

GENERAL FUND RESERVE

