

# CITY OF CORAL GABLES



## Neighborhood Renaissance Program (NRP)

## PROJECT STATUS

**2011 to 2017**

**PROJECT LISTING & FINANCIAL STATUS**

<b>PAGE #</b>	<b>PROJECT</b>	<b>BUDGET</b>	<b>INCURRED EXPENSE</b>	<b>ENCUMBRANCES</b>	<b>IN PROCESS</b>
3	Beautification Of Granada & Columbus Cir	46,498	24,773	21,725	-
4	Country Club Prado Landscaping Improvement	385,672	385,672	-	-
5	Segovia Circles Civic Monuments	1,102,722	1,102,722	-	-
6	Beautification of Street Intersections	293,098	288,902	4,197	-
7	City-wide Landscaping Improvements	801,091	651,091	-	150,000
8	Entrance Way & Fountain Restoration	1,774,984	1,759,475	15,417	92
9	William H. Kerdyk/Biltmore Tennis Center	2,575,000	1,950,064	15,829	609,107
10	De Soto Fountain Traffic Circle Improve	11,000	6,815	4,185	-
11	Development of Two Passive Parks	1,439,414	967,017	295,839	176,559
12	Purchase of Land	3,661,016	3,657,097	3,020	899
13	Lot 25 Park Development	200,000	70,565	51,175	78,260
14	Youth Center Repairs	778,206	712,573	-	65,633
15	Installation of Bicycle Paths	443,995	182,944	235,274	25,777
16	City-Wide Street Resurfacing, Sidewalk	4,546,093	4,546,093	-	-
17	Senior/Multi-Purpose Center	4,075,150	4,075,150	-	-
18	Park Furnishing	205,060	205,060	-	-
19	Equipment of Two Trails	100,000	-	48,629	51,371
		<b>\$ 22,439,000</b>	<b>\$ 20,586,012</b>	<b>\$ 695,288</b>	<b>\$ 1,157,699</b>

# Beautification of Granada & Columbus Circles

## Description:

These plazas will be reconfigured to better channel vehicular traffic and protect pedestrian travel while preserving the historic integrity of the space. The project will improve the pedestrian experience by providing additional mobility options to the community and celebrating the beauty of the plazas planned by George Merrick.

## Financial Status:

<u>Funding</u>	<u>Budget</u>	<u>Incurred Expenses</u>	<u>Encumbrances</u>	<u>Remaining Balances</u>
NRP	46,498	24,773	21,725	-

## Project Status:

Concepts developed as part of the Multimodal Transportation Planning Process. Upon plan adoption, design will commence. Funding for the construction of the improvements will be addressed during the FY 2019 budget process.



**Proposed Concept**

# Country Club Prado Landscaping Improvements

## Description:

The landscape improvements included the planting of over 200 trees and palms and included eight varieties of flowering tree species and a number of unique character trees such as Kapok and native Ficus trees. Over 80 native Dade County Pines were planted, mostly in a large native Pine Rocklands area planted on the north end of Country Club Prado to mimic the original native habitat of the area. New purple and magenta flowering Bougainvillea vines were planted along the historic trellis columns to restore the original planting design. Landscaping was planted along Red Road and behind the Coral Gables entrance signs to enhance the aesthetics along the City's prominent western entrance points.



## Financial Status:

<u>Funding</u>	<u>Budget</u>	<u>Incurred Expenses</u>	<u>Encumbrances</u>	<u>Remaining Balances</u>
NRP	385,672	385,672	-	-

## Project Status:

The landscape restoration of the 1.25 mile long stretch of open spaces, medians, and historic entrance area of Country Club Prado was completed in July of 2016.



# Segovia Circles Civic Monuments

## Description:

*Passion/Passiflora Incarnation*

The first major public artwork since Coral Gables founder George Merrick's day. The two sculptures depicting passion flowers – which celebrate Coral Gables roots as a Garden City – grace the Segovia Circle roundabouts at Coral Way and Biltmore Way.

## Financial Status:

<u>Funding</u>	<u>Budget</u>	<u>Incurred Expenses</u>	<u>Encumbrances</u>	<u>Remaining Balance</u>
NRP	1,102,722	1,102,722	-	-
FED	40,000	40,000	-	-
GCI	25,000	25,000	-	-
<b>TOTAL</b>	<b>1,167,722</b>	<b>1,167,722</b>	<b>-</b>	<b>-</b>

## Project Status:

Project completed April 2016.



# Beautification of Street Intersections

## Description:

A number of street intersections in the City were unnecessarily wide. The excessive width encouraged vehicular speeding, thereby making pedestrian mobility difficult and unsafe. Beautification and restructuring of street triangle intersections at Manati Ave. and Hardee Rd, Campo Sano Ave. and University Dr., Valencia Ave. and Cardena St., and San Amaro Ct. and San Amaro Dr. slowed vehicular traffic, enhanced pedestrian mobility and provided additional trees and green space to cool neighborhoods and better channel storm water runoff.

## Financial Status:

<u>Funding</u>	<u>Budget</u>	<u>Incurred Expenses</u>	<u>Encumbrances</u>	<u>Remaining Balances</u>
NRP	293,098	288,902	4,197	-

## Project Status:

Substantially complete



# City-wide Landscaping Improvements

## Description:

The NRP funded City-wide landscaping project started in 2011 and was the precursor to the City funded Tree Succession project that started in 2015. Highlights included planting Heirloom New Medjool Date Palms along the Ponce de Leon median from Almeria to Salamanca Avenues with coordinating Alexander Palms and Green Island Ficus in the sidewalk planters along the same stretch of road; as well as planting Solitaire Palms, Green Island Ficus and colorful accent plants and installing irrigation on the Le Jeune median from Altara to Mendoza Avenues.

## Financial Status:

<u>Funding</u>	<u>Budget</u>	<u>Incurred Expenses</u>	<u>Encumbrances</u>	<u>Remaining Balances</u>
NRP	801,091	651,091	-	150,000

## Project Status:

Though the original NRP portion of the project is complete, the FY18 budget allocated \$150,000 of investment interest generated by the NRP funds to the Tree Succession project.



# Entrances & Fountains Restoration

## Description:

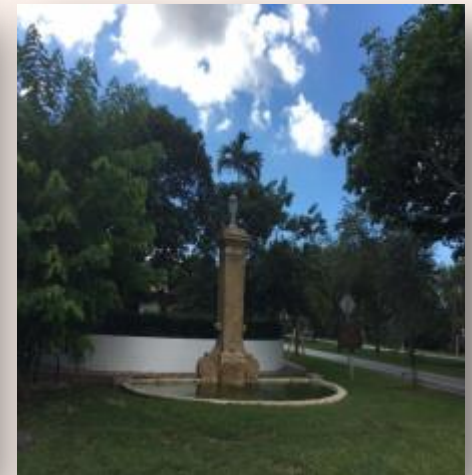
This project includes the renovation of entrance features and fountains at various historic plazas including the Granada Plaza, Granada Entrance, Balboa Plaza, Segovia Plaza, Commercial Entrance, Ponce de Leon and Columbus Plazas. The improvements include architectural & structural renovation, conservation of the historical structures, mechanical, electrical, lighting and landscaping works.

## Financial Status:

<u>Funding</u>	<u>Budget</u>	<u>Incurred Expenses</u>	<u>Encumbrances</u>	<u>Remaining Balances</u>
NRP	1,774,984	1,759,475	15,417	92
GCI	175,000	170,634	4,366	-
Total	1,949,984	1,930,109	19,783	92

## Project Status:

Original project scope is substantially complete. Punch list work is pending as is additional work to replace roofing at the commercial entrance at Douglas Road.





# William H. Kerdyk/Biltmore Tennis Center

## Description:

A complete renovation of the premier public hard court tennis facility in Coral Gables. Phase I renovations included: resurfacing the hard courts, installing a new court lighting system, replacing fencing on court perimeters, installing new signage, and renovating the parking, facility entrance and patio areas. Phase II is a complete renovation of the pro shop facility to include: relocating and expanding the pro shop area to the first floor, expanding outdoor shaded seating, rest room facilities and storage areas, renovating entrances, and adding a new activity room and a new office.

## Financial Status:

<u>Funding</u>	<u>Budget</u>	<u>Incurred Expenses</u>	<u>Encumbrances</u>	<u>Remaining Balances</u>
NRP	2,575,000	1,950,064	15,829	609,108
GOB	419,417	134,369	-	285,048
GCI	317,374	39,768	81	277,525
<b>Total</b>	<b>3,311,791</b>	<b>2,124,200</b>	<b>15,910</b>	<b>1,171,681</b>

## Project Status:

Phase I completed. Phase II – Construction to start mid Jan 2018.



# De Soto Fountain Traffic Circle Improvements

## Description:

This traffic circle will be reconfigured to better channel vehicular traffic, provide sidewalks and incorporate bicycle infrastructure while preserving the historic integrity of the central fountain. The project will increase the greenspace, thereby cooling the neighborhood and better treating storm water runoff.

## Financial Status:

<u>Funding</u>	<u>Budget</u>	<u>Incurred Expenses</u>	<u>Encumbrances</u>	<u>Remaining Balances</u>
NRP	11,000	4,185	6,815	-
MDI	200,000	-	-	200,000
<b>Total</b>	<b>211,000</b>	<b>4,185</b>	<b>6,815</b>	<b>200,000</b>

## Project Status:

Concepts developed as part of the Multimodal Transportation Planning Process. Upon plan adoption, design will commence.

Existing



Proposed Concept

# Development of Passive Parks

## Description:

**Maggiore Park** at 5208 Maggiore St. is a half acre lot that will be improved with additional landscaping, renovations to walkways and new park amenities.

**Betsy Adams and the Coral Gables Garden Club Park** is a half acre lot at 4650 Alhambra Circle that will be named in honor of resident Betsy Adams and her work with the Coral Gables Garden Club. Improvements include additional landscaping, a new perimeter walkway, and a new playground area.

**Cepero Park**, (San Amaro Triangle) at 4600 San Amaro Drive will be renamed in honor of resident Enrique “Henry” Cepero and completed in two phases. Phase I (completed) included new landscaping, trees, irrigation and improved pedestrian access. Phase two will include a trellis and commemorating plaque officially renaming the park.

## Finance Status:

<u>Funding</u>	<u>Budget</u>	<u>Incurred Expenses</u>	<u>Encumbrances</u>	<u>Remaining Balances</u>
NRP	1,439,414	967,017	295,839	176,559
CGI	1,121,491	-	-	1,121,491
GCI	1,032,245	6,578	-	1,025,667
<b>TOTAL</b>	<b>3,593,150</b>	<b>973,595</b>	<b>295,839</b>	<b>2,323,717</b>

## Project Status:

**Maggiore Park** is in the procurement phase. **The Betsy Adams and Coral Gables Garden Club Park** is under construction with completion estimated for January 2018. **Cepero Park** phase I is complete. Phase II funding will be addressed during the Fiscal Year 2019 budget process.



**Betsy Adams and the Coral Gables Garden Club Park**



**Cepero Park**



**Maggiore Park**

# Purchase of Land

## Description:

Public spaces that require minimal development are compatible with and encourage other passive recreational uses. These green spaces offer constructive, restorative, and pleasurable public benefit while at the same time fostering an appreciation and understanding of natural space.

## Financial Status:

<u>Funding</u>	<u>Budget</u>	<u>Incurred Expenses</u>	<u>Encumbrances</u>	<u>Remaining Balance</u>
GCI	1,800,000	-	-	1,800,000
NRP	3,661,016	3,657,097	3,020	899
<b>Total</b>	<b>5,461,016</b>	<b>3,657,097</b>	<b>3,020</b>	<b>1,800,899</b>

## Project Status:

NRP component substantially complete. The City Commission is committed to the expansion and enhancement of the City’s Parks system. The City’s General Capital Improvement Fund annually allocates \$300,000 for the future purchase of new park land. Including the Fiscal Year 2018 \$300,000 allocation, the current reserve is \$1,800,000.

Venetia Ave



Majorca Ave



Catalonia Ave



Marlin Dr



Sarto & Salzedo

# Lot 25 Park Development

## Description:

This project will transform the existing City parking lot 25 located at the intersection of Giralda Avenue and Merrick Way into a beautiful and inviting public space. The project will include new paving materials, landscaping, hardscape furniture and seating areas, as well as lighting.

## Financial Status:

<u>Funding</u>	<u>Budget</u>	<u>Incurred Expenses</u>	<u>Encumbrances</u>	<u>Remaining Balances</u>
NRP	200,000	70,565	51,175	78,260
GCI	400,000	98,571	98,571	202,858
Total	600,000	70,565	248,317	281,118

## Project Status:

Paver material is currently on order and is expected to arrive by December 2017.



Draft



# Youth Center Improvements – Phase1

## Description:

Phase 1 of the Youth Center improvements included replacement of the perimeter chain-link fence and back stops; rehabilitation of the basketball courts including court resurfacing/restripping and the replacement of the backboards, rims, and nets; repair/replacement of the steel picket fence; pressure washing and painting of the dugout areas and also replacement of the dugout canopy; stucco repair at bleachers and dugout areas; concrete sealers applied to floor areas; and the replacement of eight steel entrance gates and twelve steel grilles with aluminum.

## Financial Status:

<u>Funding</u>	<u>Budget</u>	<u>Incurred Expenses</u>	<u>Encumbrances</u>	<u>Remaining Balances</u>
NRP	778,206	712,573	-	65,633
GCI	19,091	-	17,200	1,891
<b>TOTAL</b>	<b>797,297</b>	<b>712,573</b>	<b>17,200</b>	<b>67,524</b>

## Project Status:

Completed



# Installation of Bicycle Infrastructure

## Description:

Installation of bicycle infrastructure citywide. Among the improvements is the creation of the Gables Greenways - safe, accessible bike infrastructure for commuters and people of all ages and abilities. In 2014, the City Commission adopted the publicly vetted City of Coral Gables' Bicycle and Pedestrian Plan. The "Plan" proposes more than 27 miles of new or improved bikeways. It recommends a comprehensive expansion of bike infrastructure that will appeal to all types of users.

## Financial Status:

<u>Funding</u>	<u>Budget</u>	<u>Incurred Expenses</u>	<u>Encumbrances</u>	<u>Remaining Balances</u>
NRP	399,995	138,944	235,274	25,777
MDC	44,000	44,000	-	-
GCI	100,663	21,020	39,477	40,167
Trans	400,000	-	-	400,000
Road	700,000	-	-	700,000
<b>Total</b>	<b>1,644,658</b>	<b>203,964</b>	<b>274,751</b>	<b>1,165,944</b>

## Project Status:

Concepts have been developed and Commission will be briefed on community feedback.



Existing



Potential Concept

# Citywide Street Resurfacing

## Description:

The much needed resurfacing of streets citywide covered approximately 30 lane miles, 21 residential lane miles and 9 downtown lane miles. Resurfacing included the enhancement of adjacent walkways to make sure they were ADA compliant.

## Financial Status:

<u>Funding</u>	<u>Budget</u>	<u>Incurred Expenses</u>	<u>Encumbrances</u>	<u>Remaining Balances</u>
Road	3,808,762	2,765,943	264,444	778,375
NRP	4,546,093	4,546,093	-	-
Total	8,354,855	7,312,036	264,444	778,375

## Project Status:

The NRP funded portion of this project was completed in 2014. However, the project is ongoing and receives annual funding from the City's allocation of the Local Option Fuel Tax.

Before

San Rafael Ave



Saragossa Ave



After





# Adult Activity Center

## Description:

Lease and development of space at Palace Garage for use as an Adult Activity Center. Build out of the 9,700 square foot space included one large meeting room space, three classrooms, media room, conference room, registration offices and rest rooms. Design of these spaces with new furnishings, included furniture for lobbies, offices, activity rooms and reception desk areas. New kitchen and bathroom furnishings installed, tile flooring, LED lighting, Camera surveillance system and state of the art Audio Visual system.



## Financial Status:

Funding	Budget	Incurred Expenses	Encumbrances	Remaining Balances
NRP	4,075,150	4,075,150	-	-
GCI	402,685	402,685	-	-
TOTAL	4,477,835	4,477,835	-	-



## Project Status:

Project completed and facility opened July 4, 2016.

# Park Furnishings

## Description:

The City purchased over 100 park furnishings to replace the worn furnishings in neighborhood Parks including Phillips Park, Jaycee Park, Coral Bay Park, Sunrise Harbor Park, Salvadore Park, Fred B. Hartnett Ponce Circle Park, and Pierce Park. Furnishings at the Biltmore Tennis Center and the War Memorial Youth Center were also addressed. New furnishings included trash receptacles, park benches and picnic tables. All furnishings were the City design standard of Ipe wood with metal framing which gives a natural aesthetic to the City parks and facilities.

## Financial Status:

<u>Funding</u>	<u>Budget</u>	<u>Incurred Expenses</u>	<u>Encumbrances</u>	<u>Remaining Balance</u>
NRP	205,060	205,060	-	-

## Project Status:

Project completed



# Fitness Trail Equipment

## Description:

The City has selected and designed fitness trail installations for two City parks/facilities – William Kerdyk Jr. and Family Park and The Coral Gables War Memorial Youth Center. The trails will include cardiovascular, strength, and agility/coordination equipment. The selected equipment will continue the standard the City set with the Greenfields Outdoor Equipment installed in Ingraham Park.

## Financial Status:

<u>Funding</u>	<u>Budget</u>	<u>Incurred Expenses</u>	<u>Encumbrances</u>	<u>Remaining Balance</u>
NRP	87,000	-	35,629	51,371
GCI	13,000	-	13,000	-
Total	100,000	-	48,629	51,371

## Project Status:

Though both trail sites have been through the procurement process, the Youth Center project has been through permitting and is currently awaiting a construction date. The trail site at the William Kerdyk Jr. and Family Park will be presented at a community workshop in January 2018, with permitting and construction slated to begin thereafter.



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