

**City of Coral Gables**  
**Analysis of the**  
**Average Impervious Area**  
**Residential Developed Property**

Exhibit A

| Description                                     | WASD's<br>Active CG<br>Folios | Miami-<br>Dade's CG<br>Parcels | Residential<br>Impervious<br>Area | %<br>Imperv<br>Area | WASD's<br>Active CG<br>Res. Units | Miami-<br>Dade's CG<br>Res. Units | %<br>Res.<br>Units | Average<br>Impervious<br>Area |
|-------------------------------------------------|-------------------------------|--------------------------------|-----------------------------------|---------------------|-----------------------------------|-----------------------------------|--------------------|-------------------------------|
| Single Family Residence                         | 10,736                        | 10,733                         | 38,009,445                        | 82%                 | 10,800                            | 10,821                            | 55%                | 3,513                         |
| Duplex                                          | 323                           | 418                            | 1,247,940                         | 3%                  | 530                               | 834                               | 4%                 | 1,496                         |
| Multi-family: less than 10 units (excl. Duplex) | 436                           | 257                            | 1,081,160                         | 2%                  | 1,704                             | 1,251                             | 6%                 | 864                           |
| Multi-family: 10 units or more                  | 206                           | 116                            | 1,546,119                         | 3%                  | 6,262                             | 1,789                             | 9%                 | 864                           |
| Condominium & Cooperative Housing Units         |                               | 5,000                          | 4,321,182                         | 9%                  |                                   | 5,000                             | 25%                | 864                           |
| <b>Totals:</b>                                  | <b>11,701</b>                 | <b>16,524</b>                  | <b>46,205,846</b>                 | <b>100%</b>         | <b>19,296</b>                     | <b>19,695</b>                     | <b>100%</b>        | <b>2,346</b>                  |

All single family residences include 300 sq. ft. added to Property Appraiser's database for driveways.

All duplexes include 600 sq. ft. added to Property Appraiser's database for driveways.

Property Appraiser's data was adjusted to include buildings' square footage less adjustment for additional floors plus extra features affecting impervious area.

| Sample Data                                                                                                                                                      | WASD's<br>Active CG<br>Folios | No. Miami-<br>Dade's CG<br>Parcels | Measured<br>Impervious<br>Area | WASD's<br>Active CG<br>Res. Units | Miami-Dade's<br>Multifamily CG<br>Res. Units | Average<br>Impervious<br>Area |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------------|--------------------------------|-----------------------------------|----------------------------------------------|-------------------------------|
| Sample Size (Multifamily):                                                                                                                                       | 122                           | 122                                | 4,590,824                      | 5,312                             | 5,312                                        | 864                           |
| Sample Size as a percentage of all Multifamily Units (excl. Duplex):                                                                                             | 19%                           |                                    |                                |                                   | 66%                                          |                               |
| Sample Size as a percentage of Multifamily Units of 10 or more:                                                                                                  | 59%                           |                                    |                                |                                   | 78%                                          |                               |
| Note: Impervious area was calculated from the Property Appraiser's aerial photographs on all the City's multifamily dwellings with 13 or more residential units. |                               |                                    |                                |                                   |                                              |                               |

| Previous Calculation of Average Impervious Area<br>Residential Developed Property | No. Parcels                           | Residential<br>Impervious<br>Area                                                            | %<br>Imperv<br>Area | Residential<br>Units                                                              | %<br>Res.<br>Units | Average<br>Impervious<br>Area                                           |
|-----------------------------------------------------------------------------------|---------------------------------------|----------------------------------------------------------------------------------------------|---------------------|-----------------------------------------------------------------------------------|--------------------|-------------------------------------------------------------------------|
| Single Family Residence:                                                          | 10,055                                | 32,365,080                                                                                   | 72%                 | 10,055                                                                            | 55%                | 3,219                                                                   |
| Multi-family:                                                                     | 1,160                                 | 9,452,520                                                                                    | 21%                 | 6,416                                                                             | 35%                | 1,470                                                                   |
| Source of Data:                                                                   | 1990 Prop.<br>Appraiser's<br>Database | Calc. Value = Est. from<br>Dade Res. Sampling<br>Study x Est. from City's<br>1989 Comp. Plan |                     | Est. from Housing<br>Element of City's 1989<br>Comp. Plan (CDM's<br>Table 4-1 #3) |                    | Est. from 1992 Dade<br>Residential Sampling<br>Study (CDM Table 4-1 #3) |
| Condominium                                                                       | 1,918                                 | 2,831,400                                                                                    | 6%                  | 1,918                                                                             | 10%                | 1,470                                                                   |
| Source of Data:                                                                   | 1990 Prop.<br>Appraiser's<br>Database | Calc. Value = No. Parcels<br>x Est. from Dade Res.<br>Sampling Study                         |                     | 1990 Prop.<br>Appraiser's Database                                                |                    | Est. from 1992 Dade<br>Residential Sampling<br>Study (CDM Table 4-1 #3) |
| <b>Totals:</b>                                                                    | <b>13,133</b>                         | <b>44,649,000</b>                                                                            | <b>100%</b>         | <b>18,389</b>                                                                     | <b>100%</b>        | <b>2,428</b>                                                            |

Note: Blue font denotes estimated values.

**City of Coral Gables**  
**Estimated Annual Stormwater Revenue**  
**Estimated Amount Available for Capital Projects**

Exhibit B

| Description                                                   | WASD's<br>ERUs<br>Billing | Rate           | Monthly             | Annually              |
|---------------------------------------------------------------|---------------------------|----------------|---------------------|-----------------------|
| Single Family Residences                                      | 10,800                    |                |                     |                       |
| Duplexes                                                      | 530                       |                |                     |                       |
| Multi-family: less than 10 units (excl. Duplex)               | 1,704                     |                |                     |                       |
| Multi-family: 10 units or more                                | 6,262                     |                |                     |                       |
| <b>Total Residential ERUs:</b>                                | <b>19,296</b>             |                |                     |                       |
| Non-Residential ERUs                                          | 8,415                     |                |                     |                       |
| <b>Total ERUs &amp; Revenue:</b>                              | <b>27,711</b>             | <b>\$ 4.50</b> | <b>\$ 124,700</b>   | <b>\$ 1,496,394</b>   |
| Less Appropriation for Operating Expenditures                 |                           |                | <b>\$ (111,144)</b> | <b>\$ (1,333,725)</b> |
| <b>Net Available for Capital Projects:</b>                    |                           |                | <b>\$ 13,556</b>    | <b>\$ 162,669</b>     |
| Estimated Additional Revenue from Mixed-use Billing           |                           |                | <b>\$ 1,667</b>     | <b>\$ 20,000</b>      |
| Additional ERUs & Revenue from reduction of ERU's Sq. Ft.     | 294                       | 4.50           | <b>\$ 1,323</b>     | <b>\$ 15,876</b>      |
| <b>Estimated Amount Available before Rate Increase:</b>       |                           |                | <b>\$ 16,545</b>    | <b>\$ 198,545</b>     |
| Rate Increase of \$0.50/ERU added                             | 28,005                    | \$ 0.50        | <b>\$ 14,003</b>    | <b>\$ 168,030</b>     |
| <b>Total Estimated Amount Available for Capital Projects:</b> |                           |                | <b>\$ 30,548</b>    | <b>\$ 366,575</b>     |

**Florida Stormwater Utility Rates**  
Updated April 2008

Exhibit C  
Sorted by Current Rate

| No. | Jurisdiction          | Rate    | ERU Sq. Ft. |
|-----|-----------------------|---------|-------------|
| 1   | Auburndale            | \$ 0.75 | N/A         |
| 2   | Dundee                | \$ 1.00 |             |
| 3   | Hillsborough County   | \$ 1.00 | 1,800       |
| 4   | Mulberry              | \$ 1.00 | N/A         |
| 5   | Marion County         | \$ 1.25 | 2,275       |
| 6   | Melbourne Beach       | \$ 1.50 |             |
| 7   | Leon County           | \$ 1.67 | 2,723       |
| 8   | Melbourne             | \$ 1.80 | 2,500       |
| 9   | Opa-Locka             | \$ 1.90 | 1,548       |
| 10  | Haines City           | \$ 2.00 | 1,935       |
| 11  | Hialeah Gardens       | \$ 2.00 | 1,267       |
| 12  | Lake Alfred           | \$ 2.00 |             |
| 13  | Lakeland              | \$ 2.00 | 5,000       |
| 14  | Minneola              | \$ 2.00 | 1,100       |
| 15  | Apopka                | \$ 2.08 | N/A         |
| 16  | North Bay Village     | \$ 2.25 | 2,415       |
| 17  | Sunrise               | \$ 2.32 | 1,884       |
| 18  | Aventura              | \$ 2.50 | 1,548       |
| 19  | Bradenton             | \$ 2.50 | 1,700       |
| 20  | Florida City          | \$ 2.50 | 1,250       |
| 21  | Hallandale Beach      | \$ 2.50 | 958         |
| 22  | Hialeah               | \$ 2.50 | 1,664       |
| 23  | Miramar               | \$ 2.50 | 3,619       |
| 24  | New Smyrna Beach      | \$ 2.50 | 1,515       |
| 25  | Sunny Isles Beach     | \$ 2.50 | 1,548       |
| 26  | Surfside              | \$ 2.50 | 1,040       |
| 27  | Sweetwater            | \$ 2.50 | 1,579       |
| 28  | West Miami            | \$ 2.50 | 1,400       |
| 29  | Niceville             | \$ 2.65 | 7,500       |
| 30  | Winter Haven          | \$ 2.68 | N/A         |
| 31  | Hollywood             | \$ 2.69 | 2,250       |
| 32  | Margate               | \$ 2.69 | 2,382       |
| 33  | Gulfport              | \$ 2.87 | 2,300       |
| 34  | Boca Raton            | \$ 2.90 | 2,873       |
| 35  | Casselberry           | \$ 2.90 | 2,304       |
| 36  | Fort Lauderdale       | \$ 2.90 | N/A         |
| 37  | Golden Beach          | \$ 2.92 | 8,000       |
| 38  | Brevard County        | \$ 3.00 | 2,500       |
| 39  | Cape Canaveral        | \$ 3.00 | 2,074       |
| 40  | Charlotte County      | \$ 3.00 | per acre    |
| 41  | Clermont              | \$ 3.00 | 3,154       |
| 42  | Cocoa                 | \$ 3.00 | 2,166       |
| 43  | El Portal             | \$ 3.00 | 1,548       |
| 44  | Eustis                | \$ 3.00 | 2,187       |
| 45  | Frostproof            | \$ 3.00 |             |
| 46  | Holly Hill            | \$ 3.00 | 2,050       |
| 47  | Indian Harbour Beach  | \$ 3.00 | 2,500       |
| 48  | Lake Mary             | \$ 3.00 | 4,576       |
| 49  | Malabar               | \$ 3.00 | N/A         |
| 50  | Medley                | \$ 3.00 | 1,487       |
| 51  | Neptune Beach         | \$ 3.00 | 3,164       |
| 52  | North Lauderdale      | \$ 3.00 | 2,138       |
| 53  | Oldsmar               | \$ 3.00 | 2,550       |
| 54  | Pincrest              | \$ 3.00 | 1,548       |
| 55  | Pompano Beach         | \$ 3.00 | 2,880       |
| 56  | Rockledge             | \$ 3.00 | 2,922       |
| 57  | South Miami           | \$ 3.00 | 1,865       |
| 58  | Tampa                 | \$ 3.00 | 3,310       |
| 59  | Tavares               | \$ 3.00 | 3,000       |
| 60  | West Melbourne        | \$ 3.00 | N/A         |
| 61  | Homestead             | \$ 3.18 | 2,000       |
| 62  | Miami Beach           | \$ 3.25 | 791         |
| 63  | Miami Shores          | \$ 3.25 | 1,435       |
| 64  | Bay County            | \$ 3.33 | N/A         |
| 65  | New Port Richey       | \$ 3.36 | 2,629       |
| 66  | Treasure Island       | \$ 3.36 | N/A         |
| 67  | Lauderdale-By-The-Sea | \$ 3.50 | 4,472       |
| 68  | Miami                 | \$ 3.50 | 1,191       |
| 69  | Mount Dora            | \$ 3.50 | 2,500       |
| 70  | Safety Harbor         | \$ 3.50 | 1,865       |
| 71  | Satellite Beach       | \$ 3.50 | 3,000       |
| 72  | Wilton Manors         | \$ 3.50 | 3,460       |
| 73  | Largo                 | \$ 3.57 | 2,257       |

| No.                        | Jurisdiction       | Rate     | ERU Sq. Ft.   |
|----------------------------|--------------------|----------|---------------|
| 74                         | Miami Springs      | \$ 3.67  | N/A           |
| 75                         | Palmetto           | \$ 3.68  | 1,999         |
| 76                         | Bartow             | \$ 3.75  | Dwelling      |
| 77                         | Stuart             | \$ 3.76  | 3,707         |
| 78                         | Pasco County       | \$ 3.92  | 2,890         |
| 79                         | Atlantic Beach     | \$ 4.00  | 1,790         |
| 80                         | Belle Isle         | \$ 4.00  | 4,087         |
| 81                         | Doral              | \$ 4.00  | 1,548         |
| 82                         | Eagle Lake         | \$ 4.00  |               |
| 83                         | Leesburg           | \$ 4.00  | 2,000         |
| 84                         | Miami-Dade County  | \$ 4.00  | 1,548         |
| 85                         | Naples             | \$ 4.00  | 1,934         |
| 86                         | Ocala              | \$ 4.00  | 1,948         |
| 87                         | Plant City         | \$ 4.00  | 2,280         |
| 88                         | Winter Garden      | \$ 4.00  | 4,077         |
| 89                         | Jupiter            | \$ 4.10  | 2,651         |
| 90                         | Fort Meade         | \$ 4.25  | N/A           |
| 91                         | Pensacola          | \$ 4.40  | 2,575         |
| 92                         | Coral Gables       | \$ 4.50  | 2,428         |
| 93                         | Fort Pierce        | \$ 4.50  | 2,186         |
| 94                         | North Miami Beach  | \$ 4.50  | 1,800         |
| 95                         | Riviera Beach      | \$ 4.50  | 1,920         |
| 96                         | Lauderdale Lakes   | \$ 4.57  | 2,133         |
| 97                         | North Miami        | \$ 4.65  | 1,760         |
| 98                         | Bay Harbor Islands | \$ 5.00  | 1,548         |
| 99                         | Boynton Beach      | \$ 5.00  | 1,937         |
| 100                        | Deltona            | \$ 5.00  | 2,495         |
| 101                        | Jacksonville Beach | \$ 5.00  | 1,541         |
| 102                        | Madeira Beach      | \$ 5.00  | EDU           |
| 103                        | Ormond Beach       | \$ 5.00  | 3,000         |
| 104                        | South Daytona      | \$ 5.00  | N/A           |
| 105                        | St. Augustine      | \$ 5.00  | N/A           |
| 106                        | Venice             | \$ 5.00  | 9,489         |
| 107                        | Sanford            | \$ 5.20  | 2,126         |
| 108                        | Delray Beach       | \$ 5.33  | 2,502         |
| 109                        | Ocoee              | \$ 5.50  | 2,054         |
| 110                        | Winter Springs     | \$ 5.50  | 2,123         |
| 111                        | Tarpon Springs     | \$ 5.65  | 1,945         |
| 112                        | Pembroke Park      | \$ 5.67  | 1,548         |
| 113                        | Titusville         | \$ 5.71  | 3,300         |
| 114                        | Altamonte Springs  | \$ 5.75  | 2,492         |
| 115                        | Lake Worth         | \$ 5.80  | 1,748         |
| 116                        | Deland             | \$ 5.81  | 4,900         |
| 117                        | Cocoa Beach        | \$ 6.00  | 2,900         |
| 118                        | Daytona Beach      | \$ 6.00  | 1,661         |
| 119                        | Dunedin            | \$ 6.00  | 1,708         |
| 120                        | Edgewater          | \$ 6.00  | 2,027         |
| 121                        | Lauderhill         | \$ 6.00  | N/A           |
| 122                        | Longwood           | \$ 6.00  | 2,898         |
| 123                        | Oakland Park       | \$ 6.00  | 1,507         |
| 124                        | Oviedo             | \$ 6.00  | 2,464         |
| 125                        | Palm Coast         | \$ 6.00  | 3,432         |
| 126                        | Volusia County     | \$ 6.00  | 2,775         |
| 127                        | Cape Coral         | \$ 6.25  | 10,000        |
| 128                        | Port Orange        | \$ 6.25  | 3,050         |
| 129                        | St. Petersburg     | \$ 6.40  | 2,719         |
| 130                        | Tallahassee        | \$ 6.93  | 1,990         |
| 131                        | Gainesville        | \$ 6.95  | 2,300         |
| 132                        | West Palm Beach    | \$ 6.95  | 2,171         |
| 133                        | DeBary             | \$ 7.00  | 2,560         |
| 134                        | Key West           | \$ 7.05  | 1,400         |
| 135                        | Tequesta           | \$ 7.13  | 2,506         |
| 136                        | Sarasota County    | \$ 7.24  | 3,153         |
| 137                        | Key Biscayne       | \$ 7.50  | Res.          |
| 138                        | Winter Park        | \$ 7.80  | 2,324         |
| 139                        | Bradenton Beach    | \$ 8.33  | Single Family |
| 140                        | Tamarac            | \$ 8.35  | 1,830         |
| 141                        | Orlando            | \$ 9.08  | 2,000         |
| 142                        | Clearwater         | \$ 9.91  | 1,830         |
| 143                        | Port St. Lucie     | \$ 10.25 | 2,280         |
| 144                        | Lake County        | .5 mills | N/A           |
| 145                        | Indian Creek       |          | Consumption   |
| Average Rate & ERU Sq.Ft.: |                    | \$ 4.08  | 2,509         |

**Florida Stormwater Utility Rates**  
Updated April 2008

*Exhibit D*  
**After Proposed Rate Increase**

| No. | Jurisdiction          | Rate    | ERU Sq. Ft. |
|-----|-----------------------|---------|-------------|
| 1   | Auburndale            | \$ 0.75 | N/A         |
| 2   | Dundee                | \$ 1.00 |             |
| 3   | Hillsborough County   | \$ 1.00 | 1,800       |
| 4   | Mulberry              | \$ 1.00 | N/A         |
| 5   | Marion County         | \$ 1.25 | 2,275       |
| 6   | Melbourne Beach       | \$ 1.50 |             |
| 7   | Leon County           | \$ 1.67 | 2,723       |
| 8   | Melbourne             | \$ 1.80 | 2,500       |
| 9   | Opa-Locka             | \$ 1.90 | 1,548       |
| 10  | Haines City           | \$ 2.00 | 1,935       |
| 11  | Hialeah Gardens       | \$ 2.00 | 1,267       |
| 12  | Lake Alfred           | \$ 2.00 |             |
| 13  | Lakeland              | \$ 2.00 | 5,000       |
| 14  | Minneola              | \$ 2.00 | 1,100       |
| 15  | Apopka                | \$ 2.08 | N/A         |
| 16  | North Bay Village     | \$ 2.25 | 2,415       |
| 17  | Sunrise               | \$ 2.32 | 1,884       |
| 18  | Aventura              | \$ 2.50 | 1,548       |
| 19  | Bradenton             | \$ 2.50 | 1,700       |
| 20  | Florida City          | \$ 2.50 | 1,250       |
| 21  | Hallandale Beach      | \$ 2.50 | 958         |
| 22  | Hialeah               | \$ 2.50 | 1,664       |
| 23  | Miramar               | \$ 2.50 | 3,619       |
| 24  | New Smyrna Beach      | \$ 2.50 | 1,515       |
| 25  | Sunny Isles Beach     | \$ 2.50 | 1,548       |
| 26  | Surfside              | \$ 2.50 | 1,040       |
| 27  | Sweetwater            | \$ 2.50 | 1,579       |
| 28  | West Miami            | \$ 2.50 | 1,400       |
| 29  | Niceville             | \$ 2.65 | 7,500       |
| 30  | Winter Haven          | \$ 2.68 | N/A         |
| 31  | Hollywood             | \$ 2.69 | 2,250       |
| 32  | Margate               | \$ 2.69 | 2,382       |
| 33  | Gulfport              | \$ 2.87 | 2,300       |
| 34  | Boca Raton            | \$ 2.90 | 2,873       |
| 35  | Casselberry           | \$ 2.90 | 2,304       |
| 36  | Fort Lauderdale       | \$ 2.90 | N/A         |
| 37  | Golden Beach          | \$ 2.92 | 8,000       |
| 38  | Brevard County        | \$ 3.00 | 2,500       |
| 39  | Cape Canaveral        | \$ 3.00 | 2,074       |
| 40  | Charlotte County      | \$ 3.00 | per acre    |
| 41  | Clermont              | \$ 3.00 | 3,154       |
| 42  | Cocoa                 | \$ 3.00 | 2,166       |
| 43  | El Portal             | \$ 3.00 | 1,548       |
| 44  | Eustis                | \$ 3.00 | 2,187       |
| 45  | Frostproof            | \$ 3.00 |             |
| 46  | Holly Hill            | \$ 3.00 | 2,050       |
| 47  | Indian Harbour Beach  | \$ 3.00 | 2,500       |
| 48  | Lake Mary             | \$ 3.00 | 4,576       |
| 49  | Malabar               | \$ 3.00 | N/A         |
| 50  | Medley                | \$ 3.00 | 1,487       |
| 51  | Neptune Beach         | \$ 3.00 | 3,164       |
| 52  | North Lauderdale      | \$ 3.00 | 2,138       |
| 53  | Oldsmar               | \$ 3.00 | 2,550       |
| 54  | Pinecrest             | \$ 3.00 | 1,548       |
| 55  | Pompano Beach         | \$ 3.00 | 2,880       |
| 56  | Rockledge             | \$ 3.00 | 2,922       |
| 57  | South Miami           | \$ 3.00 | 1,865       |
| 58  | Tampa                 | \$ 3.00 | 3,310       |
| 59  | Tavares               | \$ 3.00 | 3,000       |
| 60  | West Melbourne        | \$ 3.00 | N/A         |
| 61  | Homestead             | \$ 3.18 | 2,000       |
| 62  | Miami Beach           | \$ 3.25 | 791         |
| 63  | Miami Shores          | \$ 3.25 | 1,435       |
| 64  | Bay County            | \$ 3.33 | N/A         |
| 65  | New Port Richey       | \$ 3.36 | 2,629       |
| 66  | Treasure Island       | \$ 3.36 | N/A         |
| 67  | Lauderdale-By-The-Sea | \$ 3.50 | 4,472       |
| 68  | Miami                 | \$ 3.50 | 1,191       |
| 69  | Mount Dora            | \$ 3.50 | 2,500       |
| 70  | Safety Harbor         | \$ 3.50 | 1,865       |
| 71  | Satellite Beach       | \$ 3.50 | 3,000       |
| 72  | Wilton Manors         | \$ 3.50 | 3,460       |
| 73  | Largo                 | \$ 3.57 | 2,257       |

| No.                                   | Jurisdiction       | Rate           | ERU Sq. Ft.   |
|---------------------------------------|--------------------|----------------|---------------|
| 74                                    | Miami Springs      | \$ 3.67        | N/A           |
| 75                                    | Palmetto           | \$ 3.68        | 1,999         |
| 76                                    | Bartow             | \$ 3.75        | Dwelling      |
| 77                                    | Stuart             | \$ 3.76        | 3,707         |
| 78                                    | Pasco County       | \$ 3.92        | 2,890         |
| 79                                    | Atlantic Beach     | \$ 4.00        | 1,790         |
| 80                                    | Belle Isle         | \$ 4.00        | 4,087         |
| 81                                    | Doral              | \$ 4.00        | 1,548         |
| 82                                    | Eagle Lake         | \$ 4.00        |               |
| 83                                    | Leesburg           | \$ 4.00        | 2,000         |
| 84                                    | Miami-Dade County  | \$ 4.00        | 1,548         |
| 85                                    | Naples             | \$ 4.00        | 1,934         |
| 86                                    | Ocala              | \$ 4.00        | 1,948         |
| 87                                    | Plant City         | \$ 4.00        | 2,280         |
| 88                                    | Winter Garden      | \$ 4.00        | 4,077         |
| 89                                    | Jupiter            | \$ 4.10        | 2,651         |
| 90                                    | Fort Meade         | \$ 4.25        | N/A           |
| 91                                    | Pensacola          | \$ 4.40        | 2,575         |
| 92                                    | Fort Pierce        | \$ 4.50        | 2,186         |
| 93                                    | North Miami Beach  | \$ 4.50        | 1,800         |
| 94                                    | Riviera Beach      | \$ 4.50        | 1,920         |
| 95                                    | Lauderdale Lakes   | \$ 4.57        | 2,133         |
| 96                                    | North Miami        | \$ 4.65        | 1,760         |
| 97                                    | Bay Harbor Islands | \$ 5.00        | 1,548         |
| 98                                    | Boynton Beach      | \$ 5.00        | 1,937         |
| 99                                    | Coral Gables       | \$ 5.00        | 2,346         |
| 100                                   | Deltona            | \$ 5.00        | 2,495         |
| 101                                   | Jacksonville Beach | \$ 5.00        | 1,541         |
| 102                                   | Madeira Beach      | \$ 5.00        | EDU           |
| 103                                   | Ormond Beach       | \$ 5.00        | 3,000         |
| 104                                   | South Daytona      | \$ 5.00        | N/A           |
| 105                                   | St. Augustine      | \$ 5.00        | N/A           |
| 106                                   | Venice             | \$ 5.00        | 9,489         |
| 107                                   | Sanford            | \$ 5.20        | 2,126         |
| 108                                   | Delray Beach       | \$ 5.33        | 2,502         |
| 109                                   | Ocoee              | \$ 5.50        | 2,054         |
| 110                                   | Winter Springs     | \$ 5.50        | 2,123         |
| 111                                   | Tarpon Springs     | \$ 5.65        | 1,945         |
| 112                                   | Pembroke Park      | \$ 5.67        | 1,548         |
| 113                                   | Titusville         | \$ 5.71        | 3,300         |
| 114                                   | Altamonte Springs  | \$ 5.75        | 2,492         |
| 115                                   | Lake Worth         | \$ 5.80        | 1,748         |
| 116                                   | Deland             | \$ 5.81        | 4,900         |
| 117                                   | Cocoa Beach        | \$ 6.00        | 2,900         |
| 118                                   | Daytona Beach      | \$ 6.00        | 1,661         |
| 119                                   | Dunedin            | \$ 6.00        | 1,708         |
| 120                                   | Edgewater          | \$ 6.00        | 2,027         |
| 121                                   | Lauderhill         | \$ 6.00        | N/A           |
| 122                                   | Longwood           | \$ 6.00        | 2,898         |
| 123                                   | Oakland Park       | \$ 6.00        | 1,507         |
| 124                                   | Oviedo             | \$ 6.00        | 2,464         |
| 125                                   | Palm Coast         | \$ 6.00        | 3,432         |
| 126                                   | Volusia County     | \$ 6.00        | 2,775         |
| 127                                   | Cape Coral         | \$ 6.25        | 10,000        |
| 128                                   | Port Orange        | \$ 6.25        | 3,050         |
| 129                                   | St. Petersburg     | \$ 6.40        | 2,719         |
| 130                                   | Tallahassee        | \$ 6.93        | 1,990         |
| 131                                   | Gainesville        | \$ 6.95        | 2,300         |
| 132                                   | West Palm Beach    | \$ 6.95        | 2,171         |
| 133                                   | DeBary             | \$ 7.00        | 2,560         |
| 134                                   | Key West           | \$ 7.05        | 1,400         |
| 135                                   | Tequesta           | \$ 7.13        | 2,506         |
| 136                                   | Sarasota County    | \$ 7.24        | 3,153         |
| 137                                   | Key Biscayne       | \$ 7.50        | Res.          |
| 138                                   | Winter Park        | \$ 7.80        | 2,324         |
| 139                                   | Bradenton Beach    | \$ 8.33        | Single Family |
| 140                                   | Tamarac            | \$ 8.35        | 1,830         |
| 141                                   | Orlando            | \$ 9.08        | 2,000         |
| 142                                   | Cleanwater         | \$ 9.91        | 1,830         |
| 143                                   | Port St. Lucie     | \$ 10.25       | 2,280         |
| 144                                   | Lake County        | .5 mills       | N/A           |
| 145                                   | Indian Creek       |                | Consumption   |
| <b>Average Rate &amp; ERU Sq.Ft.:</b> |                    | <b>\$ 4.08</b> | <b>2,508</b>  |

*City of Coral Gables*  
*Impact of Proposed Changes*

Exhibit E

| Residential & Non-residential Rates | Current         |                   | Proposed        |                   |                |
|-------------------------------------|-----------------|-------------------|-----------------|-------------------|----------------|
|                                     | Monthly Billing | Quarterly Billing | Monthly Billing | Quarterly Billing | Annual Billing |
| Single Family Residence Billing     | \$ 4.50         | \$ 13.50          | \$ 5.00         | \$ 15.00          | \$ 60.00       |
| Apartment Billing (ea. Unit)        | \$ 4.50         | \$ 13.50          | \$ 5.00         | \$ 15.00          | \$ 60.00       |
| Duplex Billing (ea. Unit)           | \$ 4.50         | \$ 13.50          | \$ 5.00         | \$ 15.00          | \$ 60.00       |
| Non-Residential Billing per ERU     | \$ 4.50         | \$ 13.50          | \$ 5.00         | \$ 15.00          | \$ 60.00       |

| Non-residential Billing                                                | ERUs | Monthly Rate | Monthly Billing | Quarterly Billing | Total Annual Billing |
|------------------------------------------------------------------------|------|--------------|-----------------|-------------------|----------------------|
| Proposed billing for an office building with 7.0 ERUs (2,346'/ERU)     | 7.0  | \$ 5.00      | \$ 35.00        | \$ 105.00         | \$ 420.00            |
| Current billing for the same office building at 6.8 ERUs (2,428'/ERU)  | 6.8  | \$ 4.50      | \$ (30.60)      | \$ (91.80)        | \$ (367.20)          |
| <b>Net Increase:</b>                                                   |      |              | \$ 4.40         | \$ 13.20          | \$ 52.80             |
| Proposed billing for an office building with 45.5 ERUs (2,346'/ERU)    | 45.5 | \$ 5.00      | \$ 227.50       | \$ 682.50         | \$ 2,730.00          |
| Current billing for the same office building with 44 ERUs (2,428'/ERU) | 44.0 | \$ 4.50      | \$ (198.00)     | \$ (594.00)       | \$ (2,376.00)        |
| <b>Net Increase:</b>                                                   |      |              | \$ 29.50        | \$ 88.50          | \$ 354.00            |

| Mixed-use Billing                                                    | ERUs | Monthly Rate | Monthly Billing | Quarterly Billing | Total Annual Billing |
|----------------------------------------------------------------------|------|--------------|-----------------|-------------------|----------------------|
| Proposed billing on a 50 unit mixed-use developed property:          | 50.0 | \$ 5.00      | \$ 250.00       | \$ 750.00         | \$ 3,000.00          |
| Current non-residential billing on 24,930 sq.ft. of impervious area: | 10.3 | 4.50         | \$ (46.20)      | \$ (138.61)       | \$ (554.46)          |
| <b>Net Increase:</b>                                                 |      |              | \$ 203.80       | \$ 611.39         | \$ 2,445.54          |
| Proposed billing on a 14 unit mixed-use developed property:          | 14.0 | \$ 5.00      | \$ 70.00        | \$ 210.00         | \$ 840.00            |
| Current non-residential billing on 2,625 sq.ft. of impervious area:  | 1.1  | 4.50         | \$ (4.95)       | \$ (14.85)        | \$ (59.40)           |
| <b>Net Increase:</b>                                                 |      |              | \$ 65.05        | \$ 195.15         | \$ 780.60            |
| Proposed billing on a 5 unit mixed-use developed property:           | 5.0  | \$ 5.00      | \$ 25.00        | \$ 75.00          | \$ 300.00            |
| Current non-residential billing on 2,775 sq.ft. of impervious area:  | 1.1  | 4.50         | \$ (4.95)       | \$ (14.85)        | \$ (59.40)           |
| <b>Net Increase:</b>                                                 |      |              | \$ 20.05        | \$ 60.15          | \$ 240.60            |

*Note:* The above examples depict the impact of the proposed changes on various residential, non-residential, and mixed-use buildings. When there are mixed-use structures with non-residential impervious areas in excess of the one ERU minimum of 2,346 sq. ft. for any one non-residential tenant, then additional ERUs would be billed to that non-residential tenant (i.e. 2,600 sq.ft./2,346 = 1.1 ERU x \$5.00 = \$5.50/mo. billing).